


**CITY OF SOMERSWORTH**  
*Office of the City Manager*

**TO:** Mayor Dana Hilliard and City Council Members

**FROM:** Robert M. Belmore, City Manager 

**DATE:** Friday, December 4, 2015

**SUBJECT:** City Manager's Report for Monday, December 7, 2015  
City Council Agenda

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*Unfinished Business (under Section 13 of Agenda)*

**Resolutions**

- A. **Resolution No. 15-16 Authorize the City Manager to Amend the Contract with Underwood Engineers of Portsmouth, NH to Provide Additional Engineering for Improvements to the Blackwater Road Sewer Pump Station.** As previously stated, the Finance Committee met on this Resolution at their November 3<sup>rd</sup> meeting and supports this Amendment.

*New Business (under Section 14 of Agenda)*

**Ordinances**

- A. **Ordinance 10-16 2016 City Council Schedule.** The proposed schedule has been reviewed and approved by Mayor Dana Hilliard. As warranted, City Council should waive Council Rules to act on the meeting calendar this evening.

**Resolutions**

- A. **Resolution No. 16-16 Authorize the City Manager to Contract with Industrial Protection Services LLC, of Wilmington Massachusetts for the Purchase of Self-contained Breathing Apparatus for the Fire Department.** Attached is a breakdown of the proposed purchase. City Council appropriated \$39,630 in this fiscal year, therefore, the recommended purchase of \$39,808 brings us over budget by \$178. The Public Safety Committee reviewed this purchase at their meeting on November 12<sup>th</sup> and recommends approval. This was a CIP budgeted item and it is year three of a four year replacement program.

**B. Resolution No. 17-16 Amend Council Rules and Regulations, Section 17, Appointments.**

**C. Resolution No. 18-16 Authorizing the City Manager to Enter into a Twenty (20) Year Lease Agreement with the Sober Sisters Recovery to Lease the Building and Approximately 1.41 Acres of Surrounding Property (Formerly the Site of the Malley Farm Boy's Home) Located at 45 Malley Farm Road.** The Attached proposal was reviewed by the Economic Development Committee members at their November 15<sup>th</sup> meeting with two members of Sober Sisters Recovery Board of Directors. Staff has several recommendations that we would look to incorporate into a Lease Agreement if approved. A copy of those recommendations is also attached.

**Other**

**A. Vote to Approve the Retirement Agreement Between the City and Police Chief Dean W. Crombie.**

***City Manager's Items (under section 10 of Agenda)***

**A. Information Items:**

1. **CIP FY 2017-2022.** In accordance with the City Charter, I hereby submit a proposed Capital Improvement Program for City Council consideration. I look forward to Council direction for future review and discussion opportunities.
2. **FY 16-17 Budget Preparation.** Enclosed is a copy of my Memorandum addressed to City Departments outlining the FY 16-17 Budget Preparation Process. I have also included Finance Director Smith's preliminary analysis in regards to the limitations on any Budget increase-Tax Cap provisions of the City Charter.
3. **Council Workshops.** The Economic Development Committee requested a Council Workshop to discuss the possibility of establishing a TIF (Tax Increment Financing) District. City Staff would give a presentation. I suggest Tuesday, January 19<sup>th</sup> prior to the regular Council meeting at 5:30 p.m.

In addition the Mayor will be calling a special City Council--School Board Workshop. This meeting is being scheduled for Monday, January 11 at 5:30 p.m. at the School's Career Technical Center. A regular Council meeting is being scheduled for this date at 7:00 p.m. at City Hall.

4. **Water Bond Refunding (refinancing).** Back in October 2010 the City Council authorized the refunding (refinancing) of the Wasterwater and Water Bonds issued through the NH State Revolving Loan Fund. The City completed the action involving the Wastewater issuance, but it was decided market conditions did not warrant moving forward on the Water issuance. Staff has re-contacted the NH Municipal Bond Bank and it would be advantageous for us to pursue refunding the Water SRF issuance. Bond Counsel has advised the Council's authorization under Resolution 8-11 is still binding.

This refunding will not change the terms of the note with exception of the net interest cost decreasing. Current estimates indicate the City could save in excess of \$200,000 over the remainder of the term, or approximately \$20,000 per year. Attached is a copy of the original Resolution and a memorandum from Finance Director Scott Smith. I will proceed with this refunding unless Council objects and directs me otherwise.

**B. Attachments:**

1. City Attorney Certifications Two (2).
2. Department Head Reports.
3. City Council 2016 Calendar.
4. Comcast Price Changes.

RESOLUTION NO. 15 - 16 AUTHORIZE THE CITY MANAGER TO AMEND THE CONTRACT WITH UNDERWOOD ENGINEERS OF PORTSMOUTH, NH TO PROVIDE ADDITIONAL ENGINEERING SERVICES FOR IMPROVEMENTS TO THE BLACKWATER ROAD SEWER PUMP STATION.

Somersworth, NH  
November 9, 2015

WHEREAS, the City Council of the City of Somersworth adopted resolution 26-15 to contract with Underwood Engineers to design the plans and provide the bid specifications for the rehabilitation of the Blackwater Road sewer pump station, and

WHEREAS, the project design requires an increased scope to design heating and ventilation improvements not anticipated with the original contract, and

WHEREAS, Underwood Engineers provided the City a cost to increase the scope of the contract for an amount not to exceed \$7,500 (Seven Thousand Five Hundred dollars),

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the City Manager is authorized to amend the contract with Underwood Engineers to provide additional engineering services for improvements to the Blackwater Road sewer pump station at a cost not to exceed \$7,500 (Seven Thousand Five Hundred dollars) and take any and all other such actions relative to this project determined to be in the best interest of the City.

Introduced by Councilor;

David Witham  
Dale Sprague  
Jennifer Soldati  
Martin Pepin

Approved

City Attorney

*Note: Resolution 26-15 authorized the City Manager to enter into a contract with Underwood Engineers for an amount not to exceed \$60,000. This resolution will increase the contract authorization to an amount not to exceed \$67,500.*

ORDINANCE NO. 10-16 CITY COUNCIL MEETING SCHEDULE FOR 2016.

Somersworth, NH  
December 7, 2015

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT, in accordance with Chapter 3.7 of the City Charter which provides that the City Council's "regular meetings shall be held on the first and third Monday of the month at 7:00 p.m. unless otherwise designated by ordinance..." and Chapter 6, City Officials, Section 6.8.2 of the City Ordinances which also provides that the "City Council shall meet in regular session on the first and third Mondays of each month at 7:00 p.m., unless otherwise agreed on by a majority of the members of the Council" that the City Council Meeting schedule for 2016 shall be as follows:

- January - 01/11/2016 and 01/19/2016 (Tuesday)
- February - 02/01/2016 and 02/16/2016 (Tuesday)
- March - 03/07/2016 and 03/21/2016
- April - 04/04/2016 and 04/18/2016
- May - 05/02/2016 and 05/16/2016
- June - 06/06/2016 and 06/20/2016
- July - 07/25/2016
- August - 08/15/2016
- September - 09/06/2016 (Tuesday) and 09/19/2016
- October - 10/03/2016 and 10/17/2016
- November - 11/07/2016
- December - 12/05/2016

This ordinance shall take effect upon its passage.

Introduced by

Mayor Dana S. Hilliard

Approved:

City Attorney

RESOLUTION NO. 16 -- 16 AUTHORIZE THE CITY MANAGER TO CONTRACT WITH INDUSTRIAL PROTECTION SERVICES LLC. OF WILMINGTON MASSACHUSETTS FOR THE PURCHASE OF SELF-CONTAINED BREATHING APPARATUS FOR THE FIRE DEPARTMENT.

Somersworth, NH  
December 7, 2015

WHEREAS, the Somersworth Capital Improvement Program for Fiscal Years 2016 through 2021 contains a recommendation to replace all self-contained breathing apparatus used by the Fire Department over 4 years, and

WHEREAS, the fiscal year 2015-2016 adopted budget contains an appropriation for the purchase of self-contained breathing apparatus representing the third year of this program, and

WHEREAS, Industrial Protection Services LLC. is a certified vendor for self-contained breathing apparatus on the Massachusetts State Bid List, and

WHEREAS, city staff recommends purchase of self-contained breathing apparatus from Industrial Protection Services LLC utilizing the Massachusetts State Bid list at a cost not to exceed \$39,808 (Thirty Nine Thousand Eight Hundred and Eight dollars), and

WHEREAS, the Public Safety Committee for the City of Somersworth has reviewed this purchase and supports this recommended purchase,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the City Manager is authorized to contract with Industrial Protection Services LLC. of Wilmington, Massachusetts for the purchase of 6 self-contained breathing apparatus and associated equipment for the fire department at an amount not to exceed \$39,808 (Thirty Nine Thousand Eight Hundred and Eight dollars) and take any and all other such actions relative to this purchase determined to be in the best interest of the City .

Introduced by Councilors;

Martin Pepin  
Brian Tapscott  
Denis Messier  
Jennifer Soldati

Approved

City Attorney



**INDUSTRIAL PROTECTION SERVICES**

P.O. Box 685 • 220 Ballardvale St. • Wilmington, MA 01887  
Tel: 978-657-4740 • Fax: 978-658-0257

JOHN A. MERRILL

**Quotation**

November 9, 2015

Somersworth Fire Department  
195 Maple Street  
Somersworth, NH 03878  
Attn. Chief Hoyle  
Attn. Bill Staples

Industrial Protection Services is pleased to quote the Somersworth Fire Department the following from Scott Safety.

6	Scott Air-Pak 75, 4.5, w/ Pak-Alert EBSS, Pak-Tracker, 30 Min. Cyl.	\$4,738.00	\$28,428.00
12	Scott 30 Min Carbon Cylinders.	\$728.00	\$8,736.00
6	Scott AV 3000 HT SS Facepiece	\$228.00	\$1,368.00
4	Scott Voice-Amps	\$319.00	\$1,276.00

TOTAL \$39,808.00

THIS IS A MASSACHUSETTS STATE BID PRICE, FIR 04

John A. Merrill  
Regional Sales Manager

*Budgeted*  
*\$ 39,430*  

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*over \$128.00*

RESOLUTION NO. 17 – 16 AMEND COUNCIL RULES AND REGULATIONS,  
SECTION 17, APPOINTMENTS.

Somersworth, NH  
December 7, 2015

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT Council Rules and Regulations, Section 17, Appointments, be amended by adding the following: "All appointments by the Mayor which require consent of the Council, shall be residents of the city."

Introduced by Councilor

Mayor Dana Hilliard

Approved:

City Attorney



RESOLUTION NO. 18-16 AUTHORIZING THE CITY MANAGER TO ENTER INTO A TWENTY (20) YEAR LEASE AGREEMENT WITH THE SOBER SISTERS RECOVERY TO LEASE THE BUILDING AND APPROXIMATELY 1.41 ACRES OF SURROUNDING PROPERTY (FORMERLY THE SITE OF THE MALLEY FARM BOY'S HOME) LOCATED AT 45 MALLEY FARM ROAD.

Somersworth, NH  
December 7, 2015

WHEREAS, the City of Somersworth is the owner of Tax Map 1 Lot 1 (AKA The Malley Farm property) that contains 178.76 +/- acres, and

WHEREAS, the City issued a Request for Proposals for the reuse of the City-owned building and surrounding property (formerly the site of the Malley Farm Boys Home) and the City received one proposal from the Sober Sisters Recovery, a nonprofit organization with a mailing address of P.O. Box 810, Somersworth, NH, and

WHEREAS, the proposal was reviewed by the City Council's Economic Development Committee,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOMERSWORTH THAT the City Manager is authorized to engage City Attorney and to take other such action to enter into a twenty (20) year lease agreement for the sum of \$5.00 per year with the Sober Sisters Recovery of Somersworth, NH, the City-owned building and approximately 1.41 acres of surrounding property shown on the attached map titled "Malley Farm Sober Sisters Recovery Lease Area" dated December 7, 2015 to be used and operated for the care and recovery of persons fighting addiction, and additionally to take any and all necessary action to meet the needs and the best interest of the City to complete this purpose.

Introduced by

Jonathan McCallion  
Martin P Dumont, Sr.  
Dale R. Sprague  
Sean Collins

Approved:

City Attorney

Sober Sisters Recovery  
PO Box 810  
Somersworth, NH 03878

## **Proposal to Repurpose Malley Farm Boys Home**

### **Who We Are:**

Sober Sisters Recovery is a local group of concerned citizens who want to work with the city of Somersworth to help solve the addiction crisis through recovery.

We formed a nonprofit organization with a 501c3 tax status in the summer of 2015. Our mission is to help women learn to live a drug-free life while providing them safe, affordable housing.

There are a few housing options for men in recovery in Strafford County, but none for women. In fact, there are very few such options for women in all of New Hampshire.

The normal stay for the women at Malley Farm will be between six and 18 months. We will provide educational programs such as nutrition, parenting, resume writing, and others to help women return to productive, clean and sober lives.

We will host "family time" weekly to provide information on how to help alcoholics and addicts for their families and friends.

Sober Sisters Recovery will bring recovery, not addiction to the city of Somersworth. We follow a 12-step format.

### **Repurpose of the Home:**

The proposed repurpose of Malley Farm is very similar in scope to that of the previous occupants – to serve people who need help to become productive members of society. It was a leap of faith that the city originally took in helping the boys who were in need 30 years ago.

Now, it is another test of faith, this one to help the women in need.

### **House Rules:**

To assist women who want recovery, we have developed a list of rules they must abide by to participate. In fact, they will be required to sign a contract agreeing to follow all of the rules.

1. Must work or volunteer
2. Attend 12-step meetings / get a sponsor
3. Help in the daily operation of house
4. Take random drug tests
5. Abide by all house rules

**Agreements:**

We make the following guarantees to the city of Somersworth

1. No more than 8 occupants at the home per night
2. First consideration to Somersworth residents seeking recovery
3. A clean, sober, responsible person will stay overnight every night
4. We will abide by all laws
5. Main an excellent relationship with police and all city departments
6. We will do whatever it takes to succeed

**Buy Local:**

We appreciate local businesses that have believed in and hired our recovering friends over the years. We currently do and will continue to do business with them. There are many businesses in Somersworth that we honor. We want to give special mention to a few in particular -- Market Basket and Subway. Thank you for all that you do for our recovering men and women!

**Fiscal/Economic Impact:**

The walk-through of the Malley Farm house on Oct. 21 revealed a basement and attic full of items that we will return to the previous occupants and then dispose of the rest at no cost to the city.

It is noted within the request for proposal from the city that the on-site miniature golf course in disrepair. We will also dispose of that at no cost to the city.

Also, at the time of the walk through, it was noted there is squirrel hole in the soffit of the back corner and the small, car-size hole in the attic ceiling. We will have both of these items repaired at no cost to the city. The insulation system will also be upgraded at no cost to the city.

We understand the oil-fired, single-zone, low-efficiency heating system is approximately 20 years old and is close to the end of its expected life. We plan to have the heating system cleaned and evaluated upon acceptance of this proposal.

We plan to upgrade and replace the system at no cost to the city at the end of its life or before. We expect the city to have the heating system operational and safe at the time of contract.

We agree to pump the septic system upon acceptance. This shall be done regularly and we will practice recommended healthy operation and use of the waste-water system.

We will have the fire alarm system upgraded to code and approved by Somersworth Fire Department within one month of acceptance and contract of our proposal.

**Guidelines and Requirements:**

We understand the occupancy rate is to be no more than 8 residents. If we would like to increase this rate, we will work with the Somersworth Building Inspection Department to bring the building up to code and the upgrade will have no cost to the city.

At the time of a fully executed contract or award letter is issued with Sober Sisters Recovery and the city of Somersworth, New Hampshire, we will provide a certificate of insurance naming the city of Somersworth as additional insured on a 1M/2M general liability policy. This policy will have no break in coverage for the entire term of our occupancy.

With the cost of all the upgrades to the facility provided by our organization, we request a 20-year lease with the city of Somersworth. We expect the same rate consideration as the previous tenant, but are willing to pay a bit more because of inflation.

We humbly request that the city of Somersworth allow Sober Sisters Recovery to lease the former Malley Farm Boys Home to us for \$5.00 per year with a 20-year lease.

Under the General Terms and Conditions set by the city of Somersworth in the Request for Proposal, the city has 60 days after the date of submittal to decide and or accept the proposal. Although we would like to open as soon as possible, this puts us into the coldest part of the year, January. We will sadly have to delay our opening and request to begin occupancy of the building on March 1, 2016.

## **Experience of Sober Sisters Recovery**

### **Board of Directors**

#### **Marybeth Schofield**

Works as a Safety Inspector for the NH Department of Labor.

Previously, was in a 7 year leadership role in a local 501c3, wrote and managed grants up to 3 million for low-income residents of Strafford County.

#### **Mone' Cassier**

Works as a Public relations/ Community Specialist

Owens and manages a local successful business for the past 6 years.

For the past 6 years has facilitated a women's group at the Stafford County House of Corrections, located in the Therapeutic Community, providing support, guidance and experience for women struggling with addictions.

#### **Ryan Lemire**

Several years as a Financial Analyst for Liberty Mutual. Wife, mother of a beautiful 1 year old. Very active with the younger recovering community.

#### **Adrienne Mallinson**

10 years as a Staff Attorney specializing in Disability Rights and mental health law.

#### **Christine Shorey**

Clinical Resource Nurse Manager at Exeter Hospital. She holds a Masters of Science in Nursing, MSN, RN, NE-BC

**References of Support for Sober Sisters Recovery**  
**in their proposal of Malley Farm**

**James Craig--** Commissioner of the NH Department of Labor

Contact: (603) 271-3176

**Steve MacKenzie—**Educator and Chairman of the Mayors Drug Task Force, Somersworth NH

Contact: [smackenzie@somersworth.com](mailto:smackenzie@somersworth.com)

**Raymond Bower—**Strafford County Administrator

Contact: (603) 742-1458 ext. 4100

**Andrew West—**Owner/ operator at Bonfire Recovery Services, LLC, Dover NH

Contact: (617) 315-5167

**Tim Churchard—**Chairman, Unlimited Possibilities Foundation @ UNH

Contact: (207) 658-9398

**Heidi Moran—**Clinical Administrator, South Eastern New Hampshire Services

Contact: (603) 516-8164

**Quinn Brackett—**Counsellor, Women's Therapeutic Community at SCHC

Contact: (603) 516-5159

**Ryan Gagne—**Owner/operator, Live Free Structured Living, LLC, Manchester NH

Contact: (603) 438-3276

**Bruce Pelkey,** Superintendent, Strafford County House of Corrections, Dover NH


Contact: (603) 742-3310 ext. 5168

**Dean Lemire—**Substance Abuse Coordinator, One Voice, Somersworth, NH

Contact: (603) 205-4275

**Kerry Conway—**Coordinator, Strafford County Criminal Justice

Contact: (603) 516-7195

	Request Type	Proposal	Page 4 of 7
	Title	Proposal for reuse of the Malley Farm Boys Home	
	Due Date	November 5, 2015 at 2 P.M.	

**BID CERTIFICATE**

The undersigned represents that they are authorized to bind the bidder to the bid amount specified and hereby offers to provide to the City of Somersworth the commodities and services as contained in the attached competitive sealed bid specifications at the price stated in complete accordance with all conditions of the bid specifications. Furthermore,  
*The undersigned certifies that this bid is in all respects bona fide, fair, and made without collusion or fraud with any other person. As used in this section the word "person" means any natural person, joint venture, partnership, corporation or other business or legal entity*

Maybeth Osfield - Treasurer  
 Signature/Title

Sober Sisters Recovery  
 Company

Nov. 1, 2015  
 Date

(603) 767-8952  
 Phone Number

Check here if appropriate : ☒ (X) NO BID

*Any deviations from the above stated specifications must be so noted and any bid prices must be reflective of these deviations*

To - Mayor + City Council  
BS

FYI

Staff would work with city attorney to incorporate these issues into the Council lease that was approved for MFBH.

If Council agrees as well as adding any other issues that Council directs to incorporate.

Bob

Robert M. Belmore, ICMA-CM  
City Manager  
City of Somersworth, NH  
office 603-692-9503  
direct 603-692-9502

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**From:** Dave Sharples  
**Sent:** Wednesday, November 25, 2015 3:27 PM  
**To:** Bob Belmore  
**Subject:** RE: Malley Farm lease Resolution

I have the copy of the prior lease but I don't have it electronically but here are my comments:

- Need to change the name to Sober Sisters Recovery and what the property will be used for as it is different from the boys home
- Area of lease will be 1.41 acres as shown on the map
- Include language that all landscaping shall be maintained
- Include language that the building, grounds, septic system, utilities, and other improvements shall be maintained in a state of good repair and a maintenance log of all repairs/improvements shall be kept and submitted to the City on an annual basis (June of each year)
- Lease should reference the map
- Require an annual meeting initiated by the Lessee with the City where rent will be paid and maintenance log provided
- Add language that the City will require an annual inspection of the premises (maybe combined with the annual meeting)
- Add language regarding the condition of the property upon termination of the lease (i.e. everything will be in good repair and working order...). It is in there but maybe make it stronger and more clear.
- I would add language that any changes to the building or grounds shall require approval from the City (not sure if anyone blessed that mini-golf installed by the last tenants)
- We should consider holding a security deposit and putting that in the lease. The Boys Home left us with a mess. The basement and many rooms are full of junk, someone cut out a big hole in the ceiling, there are rusted oil tanks that the oil company won't deliver to, there is a mini-golf course that is rotting into the ground, etc. etc. I sympathize with the mission of these folks but I would encourage we keep something to protect the City in the event this happens again.



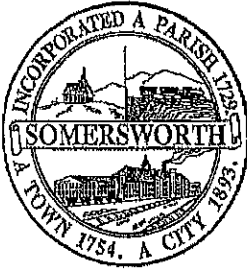
# Malley Farm Sober Sisters Recovery Lease Area



December 7, 2015



Malley Farm Lease Area



## MEMORANDUM

**TO:** Department Heads – Dean Crombie, Mike Bobinsky, Keith Hoyle,  
Scott Smith, Dave Sharples

**CC:** Human Resources Manager Linda Corriveau  
School Superintendent Jeni Mosca

**FROM:** Bob Belmore, City Manager

**DATE:** November 25, 2015

**SUBJECT:** FY 16-17 Budget Preparation

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### Worksheet Coordination with Finance

Please provide your budget requests utilizing the budget worksheets with appropriate backup in the same manner as used during last budget cycle. The Finance Department will update the budget worksheets and an electronic copy will be provided to you via email. Note that the Finance Department will complete the salaries, wages, and benefit section for each budget. As soon as the salary, wage, and benefit sections are completed, they will be provided to you.

Additionally, as you may be aware the City is in the process of converting our financial software system. Included with the conversion is a new budget module that will be used for the preparation of each year's annual budget. Due to the fact that system conversion is in progress but we need to start our budget preparation now, it is likely that we will proceed under the current process and implement the new budget system next year. However, if the opportunity arises and we are able to migrate some or all of our budget preparation to the new system, I ask that each of you work with Finance to start this process.

### Limitation on Budget Increase – City Charter Tax Cap Provision

In accordance with the amendment to the City Charter for a tax and spending cap, we are required to conform and implement its provisions during each budget cycle. Under the tax-cap, the City Manager is required to submit a proposed budget that complies with the National Consumer Price Index-Urban as published by the United States Department of Labor for the calendar year immediately preceding budget adoption with an adjustment for "net increase in new construction". Although that information is not currently available, the National CPI-U for October 2015 is 0% (zero percent). At this point, we are assuming that the rate of inflation for this budget year will be zero. As such, all departments should examine cost saving

City Manager Memorandum  
November 25, 2015  
FY 16-17 Budget Preparation

measures in order to comply with this portion of the Charter. Such measures should weigh efficiency, cost savings realized and the level of municipal service change, if any, i.e. a cost-benefit examination and performance based level analysis.

Clearly defined requests with specific backup detail is of the utmost importance. As customary, we will need to be able to justify all requests for appropriations. Please provide backup to your requests in a manner similar to last year. Be sure to include quantities, per unit cost, vendor quotes, and any other information that will assist in justifying your requests.

**Budget Documentation & Detail**

Include all CIP items as well as minor capital improvements with your submittals with any adjusted estimates and supporting documentation. These requests should include any capital item being requested for the FY17 budget *that wasn't included as part of the Capital Improvements Plan*. That is, any item less than \$10,000 that would otherwise have been included in the CIP. Please attach a quote for each request submitted.

Please include the following supporting documentation with this year's budget request:

- An organization chart of your entire department by position title

**Revenues & Appropriations:**

- Please address your projected **Revenues** in detail and offer recommendations for possible increases in department charges or proposals for new Revenues.
- A brief narrative to support the budget **Appropriations** that should include the following sections:

- - - -> Budget Comments: to describe any significant changes in the budget request, new personnel requested, or new programs and services under consideration. *Include in this section any new personnel, programs, or services that may have been given serious consideration, but is not recommended in order to comply with budget tax cap parameters.*
- > Programs and Services: a description of each department within your budget request, a description of services provided, and any statistical information that may be of use during budget deliberations. *Careful consideration should be given to improving efficiency in all service delivery components.*
- > Grants: Identify potential grant or other revenue sources.

City Manager Memorandum  
November 25, 2015  
FY 16-17 Budget Preparation

**Sustainability Initiatives**

- **Energy Efficiency/Sustainability Efforts:** Consider proposing new methods for energy efficiency in fuel and other operational areas that encourage the implementation of sustainable green initiatives..

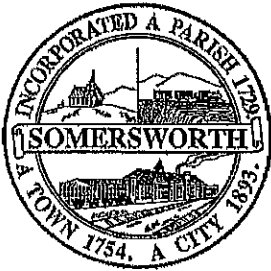
As is customary, the SAU/School Department will be submitting the budget in another format.

After you have returned your completed budget worksheets with the supporting documentation, I will be meeting with you individually to review each of them. The budget worksheets, including supporting documentation, are due back to Scott Smith, Finance Director, no later than Wednesday, January 6, 2016.

Should you have any questions, please let Scott or I know.

Thank you.





## **MEMORANDUM**

To: Bob Belmore, City Manager

From: Scott Smith, Finance Director

Date: November 30, 2015

Re: **Water SRF Refunding**

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Attached for your review please find Resolution 8-11 authorizing the refunding (refinancing) of the Wastewater and Water bonds issued through the NH State Revolving Loan Fund. By way of background information, both bonds were issued to make facility upgrades.

At the time of the approval, the City moved forward with refunding the Wastewater bonds, but market conditions at the time weren't advantageous to move forward with refunding the Water bonds. We have been advised by the NH Municipal Bond Bank that there is a good opportunity to move forward with refunding them at this time. Current estimates are we could save in excess of \$200,000, net of issuance fees.

There is \$3,699,698 outstanding on this issue, with the final payment due in 2028. This refunding will not change the terms of the note with the exception of the net interest cost decreasing.

The City's Bond Counsel has confirmed the authorization is still binding, therefore we are not required to hold another public hearing or consider another resolution.

Please let me know if you have any questions or need any additional information.

RESOLUTION NO. 8-11 AUTHORIZING THE ISSUANCE OF REFUNDING BONDS  
DATED AS OF OCTOBER 25, 2010.

Somersworth, NH  
October 25, 2010

WHEREAS, the City of Somersworth, NH (the "City") issued (i) certain Wastewater Bonds dated as of December 31, 2005, the outstanding principal amount of which is \$8,259,696; and (ii) certain Water Bonds dated as of October 1, 2007, the outstanding principal amount of which is \$4,704,088 (collectively the "Refunded Bonds"); and

WHEREAS, the Refunded Bonds are subject to redemption prior to their respective maturity dates; and

WHEREAS, it appears likely that bonds issued today would have a net interest cost less than the net interest cost on the Refunded Bonds; and

WHEREAS, the City may be able to realize debt service savings by issuing certain refunding bonds (the "Refunding Bonds"), the proceeds of which would be utilized to refund or advance refund the Refunded Bonds and to pay certain other costs relating thereto;

NOW, THEREFORE, BE IT RESOLVED that the City, acting by and through its City Council, hereby authorizes the issuance of Refunding Bonds pursuant to the provisions of RSA 33:33-d, the proceeds of which shall be utilized to refund or advance refund the Refunded Bonds, to pay the redemption premium, if any, applicable thereto, any principal and interest coming due on the Refunded Bonds prior to the Redemption Date, and to pay the costs of issuance of the Refunding Bonds, including any costs of credit enhancement; and

BE IT FURTHER RESOLVED that the City Manager is authorized to finally approve the aforesaid refunding by entering into a Bond Purchase Contract with the New Hampshire Municipal Bond Bank or such other bond purchaser or underwriter as he may deem appropriate in connection with the issuance of the Refunding Bonds to evidence the City's approval of the terms and conditions of the Refunding Bonds; and

BE IT FURTHER RESOLVED that an Escrow Contract and such other documents, if any, as shall be required in connection with the issuance of the Refunding Bonds, shall be signed on behalf of the City by the City Manager, or such other individuals as may be required by State law or as may be specified by bond counsel; and

BE IT FURTHER RESOLVED that the City is authorized to enter into such other documents, to engage such other professionals (including a Financial Advisor, Escrow Agent, Verification Agent and Paying Agent), and to do such other things as are necessary to consummate the aforesaid refunding; and

BE IT FURTHER RESOLVED that all actions heretofore taken by the City consistent with the foregoing are hereby confirmed, ratified and approved.

Introduced by Councilors

Michael X. Watman  
Dale Sprague

Approved:

City Attorney



# SOMERSWORTH, NEW HAMPSHIRE

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City of Somersworth  
One Government Way  
Somersworth, NH 03878



City Hall  
603.692.4262  
[www.somersworth.org](http://www.somersworth.org)

## NOTICE OF PUBLIC HEARING REGARDING ISSUANCE OF REFUNDING BONDS

### CITY OF SOMERSWORTH, NH

Notice is hereby given that the City Council of the City of Somersworth (the "City") will hold a public hearing on Monday, October 25, 2010 at 6:30 p.m. in the City Council Chambers, City Hall, One Government Way, Somersworth, NH, regarding the possible refunding, under RSA 33:3-d, of the following loans that the City currently has outstanding with the State Revolving Fund, so called:

(i). The City's Wastewater Bonds, dated December 31, 2005, currently outstanding in the approximate principal amount of \$8,259,696; and

(ii). The City's Water Bonds, dated October 1, 2007, currently outstanding in the approximate principal amount of \$4,704,088.

Copies of the resolution that would authorize this refunding are available for review by the public at the City Clerk's Office at City Hall.

Any person wishing to comment on the above may do so in person or in writing. Written comments must be received by the City Clerk, One Government Way, Somersworth, NH 03878, no later than 4:30 p.m. on October 25, 2010.

Diane M. DuBois  
City Clerk

Date Posted: 10/13/10

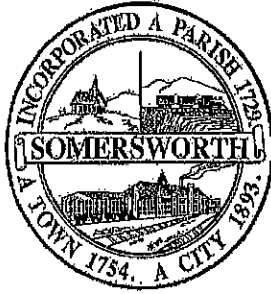
Posted by:

*D. DuBois*  
City Clerk

Posted at:

City Hall  
Public Library  
City Website  
Channel 22

Proud past, bright future



## MEMORANDUM

---

To: Bob Belmore, City Manager

From: Scott Smith, Director of Finance and Administration

Date: December 4, 2015

Re: **Monthly Report**

Finance Department:

- Participated in completion of FY16-21 Capital Improvement Plan. Participated in preparation of presentation to Planning Board.
- Spent much of the month working on the software conversion.
- Completed paperwork for CTC bond, and water refunding.

City Clerk:

- Prepared for and took minutes at one scheduled City Council meeting during the month as well as various Council standing committees.
- The municipal election was held on November 3.
- Total Receipts for the month were \$4,623.
- The City Licensing board issued the following permits:
  - 11/02/2015 – SFA Craft Fair – No Charge.
  - 11/02/2015 – SFA Craft Fair Signs – No Charge.
  - 11/02/2015 – SFA Penny Sale – No Charge.
  - 11/02/2015 – SFA Penny Sale Signs – No Charge.
  - 11/03/2015 – Autism Speaks Run/Walk - \$15.
  - 11/05/2015 – Happy City Fundraiser - \$15.
  - 11/13/2015 – St Ignatius- \$15
  - 11/16/2015 – Bubble Burst Fun Run - \$15

- 11/30/2015 – Granite State Green House- Christmas Trees - \$100.

#### Tax Collector:

- Tax bills went out in early November with a due date of December 1.
- A total of 847 vehicles were registered for a total of \$156,552 during the month.
- Collected \$5,150 for Municipal Transportation Fund during month of November.
- 25 customers used the drive up window during the month.
- Total receipts for the month were \$7,374,034.

#### Human Services:

- We welcomed Krista Morris as our new Welfare Director this month.

#### Library

- The Friends of the Library held their fall book sale.
- The Library held 8 programs this month including.

#### Information Technology

- Spent time in general server maintenance, checked systems, checked and cleared logs.
- Made repairs to the overhead projector in the Council Chambers.

**Department of Development Services (DDS)**  
**Monthly Report**  
**November 2015**

**Office of Assessing:**

- Sales Verification inspections have taken place in the month of November.
- Permit inspections/checks have taken place in the month of November.
- This office has continued with the Cycled Inspections process for the 2015 year. Approximately 639 parcels will be reviewed/inspected.
- This office is finished with the first round of cycled inspections. We will now be preparing to send letters out to schedule appointments for inspections on properties that were not inspected during the first round.
- Data entry from the first round of cycled inspections has taken place in the month of November.
- Information for the 2015 Equalization Ratio has been sent to the NHDRA.
- The qualifications for the Elderly Exemption have changed and will be effective for the 2016 Tax Year. As such all paperwork and applications have been updated.
- This office has received two Superior Court cases, in response to denied Abatement applications.
- To date this office has received 2 abatement applications for the 2015 tax year. All abatement applications are due no later than March 1<sup>st</sup>, 2016.

**Property Maintenance and Code Enforcement:**

Property Maintenance and Code Enforcement Activity Report for November 2015						
Incident Location		Origin of Complaint	Responsible person notified	Compliance	Nature of Concern	Date of Complaint
172	Salmon Falls Rd.	DDS	yes	yes	TV	11/9/2015
48	Green St.	DDS	yes	yes	trash	11/12/2015
14	Canal St.	DDS	yes	pending	fence	11/12/2015
369	Rt. 108	DDS	yes	pending	fence/driveway/signs	11/16/2015
14	Portland St.	DDS	yes	yes	rubbish/garbage/outdoor stg	11/16/2015
67	Green St.	DDS	yes	pending	dumpster	11/16/2015
65	Green St.	DDS	yes	pending	trash	11/16/2015
17-31	Market St.	DDS	yes	yes	trash	11/16/2015
114	High St.	DDS	yes	yes	2 Mattress	11/16/2015
32	Myrtle St.	DDS	yes	yes	Couch	11/16/2015
78	Union St.	DDS	yes	yes	Desk	11/16/2015
67	Union St.	DDS	yes	yes	TV Stand	11/16/2015
72	Union St.	DDS	yes	yes	TV Stand	11/16/2015
6	School St.	DDS	yes	yes	Trash	11/16/2015
10	School St.	DDS	yes	yes	TV	11/16/2015
9	Ash St.	DDS	yes	yes	Couch	11/16/2015
24	Union St.	DDS	yes	yes	TV	11/16/2015
3	Union St.	DDS	yes	pending	Retaining Wall	11/16/2015
85	Elm St.	DDS	yes	yes	Couch	11/16/2015
401	Old Rochester Rd.	DDS	yes	yes	Couch	11/17/2015
295	Main St.	DDS	yes	yes	Fridge	11/17/2015
3	Walnut St.	DDS	yes	yes	Mattress	11/17/2015
55	Green St.	DDS	yes	yes	TV	11/17/2015
10	Fremont St.	DDS	yes	yes	Old Toys	11/17/2015
62	Green St.	DDS	yes	yes	TV	11/17/2015
48	Green St.	DDS	yes	yes	Trash	11/19/2015
62	Green St.	CC	yes	yes	Trash	11/19/2015
142-144	High St.	DDS	yes	yes	Trash	11/19/2015
13	Lincoln St.	DDS	yes	yes	Trash	11/19/2015
157	High St.	DDS	yes	yes	Mattress	11/20/2015
103	Indigo Hill Rd.	DDS	yes	yes	Chair and Couch	11/20/2015
55	Green St.	CC	yes	pending	Mattress	11/23/2015
82	Elm St.	DDS	yes	pending	Property Maintenance	11/23/2015
76	Elm St.	DDS	yes	pending	Property Maintenance	11/23/2015
68	Elm St.	DDS	yes	pending	Property Maintenance	11/23/2015
93	Main St.	DDS	yes	pending	Property Maintenance	11/23/2015
117	Main St.	DDS	yes	pending	Property Maintenance	11/23/2015
115	Main St.	DDS	yes	pending	Property Maintenance	11/23/2015
158	Blackwater Rd.	DDS	yes	pending	Trash	11/24/2015
In addition to new complaints received work continues on the Work in Progress (WIP) files from past months						
*Of the 4 pending complainants from October, 3 NOV's were sent for non-compliance and 2 properties have complied.*						

**Building and Health Departments:****Major Building Permits issued in November 2015:****Construction cost****Fee****There were no Major Building Permits issued in November 2015**

136	Blackwater Rd	New Construction	\$100,000.00	\$810.00
81	Colonial Vilg MHP	mobile home set and/or rehab	\$35,000.00	\$290.00
385	Rt. 108	Addition	\$1,500,000.00	\$12,010.00
11	Memorial Dr	Rehab (Gut and rebuild)	\$6,500,000.00	\$0.00
0	Fire Fly Rd	New Construction	\$175,000.00	\$1,410.00

**Minor Building Permits issued in November 2015:**

88	West High	Roof	\$4,500.00	\$46.00
5	Woodchuck Ln	Deck/Deck Stairs	\$5,800.00	\$56.40
156	Blackwater Rd	Roof	\$5,000.00	\$60.00
10	Fox ct	Fence	\$1,800.00	\$25.00
29	Laurel Ln	shed	\$3,500.00	\$38.00
105	Union	Repair	\$3,600.00	\$39.00
358	Main	Roof	\$11,000.00	\$98.00
189	High	shed	\$2,200.00	\$25.00
5	Noble	Roof	\$800.00	\$25.00
18	Curran Way	Porch	\$30,500.00	\$254.00
120	Green	Roof	\$9,600.00	\$86.80
23	Works Way	Remodel (Remove + upgrade)	\$150,000.00	\$1,210.00
71	Indigo Hill Rd	Window replacement	\$2,281.00	\$34.00
243	Old Rochester Rd	Roof	\$8,696.00	\$82.00
6	Pinewood Dr	Roof	\$3,736.00	\$42.00
16	Myrtle	Fence	\$5,000.00	\$50.00
18	Coombs Rd	Deck/Deck Stairs	\$1,000.00	\$25.00
120	Colonial Vilg MHP	Roof	\$4,000.00	\$42.00
24	Buffumsville Rd	roof	\$5,900.00	\$57.00
407	Main	Other/See notes	\$5,000.00	\$50.00
94	Washington	Bathroom addition/Remodel	\$3,200.00	\$36.00
14	Guy	Window replacement	\$2,900.00	\$34.00
113	Indigo Hill Rd.	Repair	\$2,300.00	\$33.00
31	Lincoln St.	Roof	\$1,900.00	\$25.00
389	Main	Solar Photovoltaic system	\$17,000.00	\$146.00
1	Rita Rd	Porch	\$2,900.00	\$39.00
9	Linden	Wall/wall re-construction	\$7,000.00	\$66.00

PERMIT RECEIPTS						
	2012	2013	2014	2015	DIFFERENCE this year to last	% OF CHANGE
January	\$1,789.50	\$1,387.72	\$1,820.00	\$2,157.00	\$337.00	18.5%
February	\$658.60	\$1,922.02	\$3,864.00	\$2,408.00	-\$1,456.00	-37.7%
March	\$2,141.00	\$2,974.00	\$2,191.64	\$5,287.28	\$3,095.64	141.2%
April	\$1,811.00	\$2,470.38	\$4,768.15	\$8,277.80	\$3,509.65	73.6%
May	\$5,532.00	\$6,979.20	\$26,049.95	\$7,194.16	-\$18,855.79	-72.4%
June	\$1,701.00	\$3,609.52	\$24,286.88	\$4,234.80	-\$20,052.08	-82.6%
July	\$3,750.70	\$3,968.83	\$3,646.20	\$4,914.41	\$1,268.21	34.8%
August	\$8,059.03	\$13,916.92	\$6,156.50	\$6,829.37	\$672.87	10.9%
September	\$3,422.70	\$8,522.70	\$6,224.10	\$4,433.20	-\$1,785.90	-28.7%
October	\$2,217.25	\$4,336.68	\$6,880.63	\$4,652.40	-\$2,228.23	-32.4%
November	\$4,126.12	\$2,930.29	\$2,377.78	\$18,261.40	\$15,883.62	668.0%
December	\$1,726.75	\$2,990.12	\$2,338.80			
Year total	\$31,935.65	\$56,008.37	\$90,604.63	\$68,654.82	-\$19,611.02	-22.2%
Difference of change this year to last (completed months only)						

Total Permits 2012 to Present						
	2012	2013	2014	2015	DIFFERENCE this year to last	% OF CHANGE
January	34	31	26	30	4	15.4%
February	27	39	29	24	-5	-17.2%
March	27	44	29	46	19	65.5%
April	40	60	48	58	10	20.8%
May	41	65	66	56	-11	-16.7%
June	16	77	66	73	7	10.6%
July	48	54	47	51	4	8.5%
August	50	62	55	67	12	21.8%
September	51	72	67	69	2	3.0%
October	61	60	63	58	-5	-7.9%
November	36	50	47	62	15	31.9%
December	45	42	38			
YTD Totals	589	656	581	596	52	9.6%

### **Land Use Boards:**

#### **Conservation Commission November 2015:**

There were no new or pending applications so the Commission did not meet in November.

#### **Historic District Commission November 2015:**

At the November meeting, the Commission reviewed the following:

- The Debra Klein Revocable Trust, 9 Linden Street, Assessor's Map 11, Lot 177, HDC #24-2015. Application to repair and reinforce the existing concrete wall was **approved**.
- Them Tran, 93-99 Main Street, Assessor's Map 10, Lot 188, HDC #25-2015. Application to replace the handrail and trim was **approved**.

#### **Planning Board November 2015:**

There were no new or pending applications for review so the Planning Board did not hold a regular meeting during November.

The Planning Board did hold a workshop meeting to review and discuss the 2017-2022 Capital Improvement Program.

#### **Zoning Board November 2015:**

There were no new or pending applications for review so the Zoning Board did not meet in November.

### **Parks and Recreation:**

- The Youth Basketball Program is in full swing. We currently have 116 players in grades 1-6 enrolled. This program runs for 8 weeks on Saturday mornings. We utilize the Middle School gym and Idlehurst gym.
- Biddy Basketball registration is open and our Early Bird Fee ends on Dec. 4<sup>th</sup>. After Dec. 4<sup>th</sup> the price goes up to \$60 for residents/ \$70 non-residents. This program is for children ages 3-6 and is separated into 2 groups. Sessions will be held at Idlehurst on Saturday mornings January 30- March 5.
- We are currently planning for our Travel Basketball season. This program is for children in grades 3-6 who are currently enrolled in our Saturday morning Rec program. Tryouts will be held the first week in December and teams will be created. This year we will have 3 travel teams- 3/4/5 girls, 3/4 boys, and 5/6 boys.
- All parks have been winterized for the season. Swings have been removed, and the tennis net/volleyball nets were removed.
- Mona Potter, Recreation Clerk, had her last day for the season on Thursday, Nov. 5<sup>th</sup>. Mona plans to return for the 2016 season. Thank-you Mona!
- Planning is underway for the 2015 Flashlight Candy Cane Hunt held at Millennium Park on December 11<sup>th</sup>. This is a free event for children ages 3+. Light refreshments are provided and children will have the opportunity to meet with Santa after finding all the candy canes in the park.



- The surveillance project at Noble Pines Park is moving along. The trench for the conduit was dug on 11/18. Hampton Technical Services will provide our camera system installation and support. The system will have 4 cameras with the option to add more later on.

**Other:**

- We received several quotes on the security camera system for the Noble Pines Park and have selected a vendor. Installation of the electric baseboard heater and conduit to outside the Recreation Building is complete. We are working with Hampton Technical Services to coordinate the camera installation and other contractors needed to complete the installation. We are hopeful that the project will be completed this fall.
- Director Sharples attended a Brownfields seminar and met the key individuals at the EPA and NHDES that oversee the Brownfields Program in our region. Both EPA and NHDES agreed to come and speak with the City Council after the holidays about the program and what they can offer for assistance to clean up the Breton Cleaners site.

Submitted by Dave Sharples

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Monthly Update

- The City welcomed the opening of "All Dolled Up" a full-service salon located at 8 Government Way. The City also welcomed "2 Doors Down" located at 369 Route 108. Both business owners live in Somersworth as well.
- Christine was invited by the leadership at J-Pac for a meeting with presidential candidate Jeb Bush on November 5<sup>th</sup> to discuss business needs and issues. A tour of the facility and Q and A with the staff followed.
- The department held several meetings with commercial realtors and developers who have shown an interest in the redevelopment of various downtown properties. The investment the City has made in the downtown was cited by two individuals who are looking at downtown Somersworth properties who are impressed with the improvements.
- Christine is working on a brochure for the Vision 2020 committee that will be distributed to local realtors. The brochure will promote the infrastructure investments, schools, housing, parks and other positive aspects of choosing Somersworth.
- Eigenlight, a high tech fiber optic power-monitoring solutions company located in Malley Farm, was recently sold but all jobs will remain under the new ownership.
- The GE meter business has also been put under contract with Aclara and the new owners are looking forward to investing in the business. Christine is actively engaged with Aclara and will be meeting with them once the sale is finalized. A second GE business (located at the downtown plant) handling infrastructure technology, not related to the meter business, will be moving to Florida in 2016. The move was announced last year and leadership is working with the IT employees to secure employment at other GE locations.
- Christine remains active with the Chamber, Skyhaven Airport, CIBOR, Vision 2020, the Career Technical Center, Seacoast Regional Recruitment Alliance and the Great Falls Development Corporation.



## MEMORANDUM from Director Public Works & Utilities

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**TO:** Robert M. Belmore, City Manager

**DATE:** December 2, 2015

**SUBJECT:** Public Works Department Monthly Report for November/December, 2015

**FROM:** Michael Bobinsky, Director of Public Works & Utilities

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### DIRECTOR'S COMMENTS

- I am excited to begin my new duties as Director of the Department as of November 16. During this time I have been meeting with employees, and contract service partners, touring our Water Treatment Plant, Waste Water Treatment Plant, and other facilities, neighborhood areas, and beginning to frame key projects and priorities. I am also spending time with the City Manager's office to ensure smooth transitions between Bob's interim Director role and my arrival. Bob's involvement in managing the affairs of the Department while also managing the City has been impressive and a testament to his leadership. I am meeting with other Department Heads and staff to learn about their operations and current topics recognizing that Public Works must continue to work in collaboration with all of the Departments in the delivery of City services. What strikes me the most is the talented and dedicated staff who are committed to delivering the highest quality services to the citizens of Somersworth. I am pleased to be a part of the City team and to work alongside our outstanding employees. I have appreciated the welcome I have received from all City staff.
- Key topics and project areas:
  - The Department is preparing for the upcoming winter season; equipment readiness, supplies ordered and operational plans are being reviewed at this time. We will be hosting an inter-departmental briefing on our winter operations in early December.
  - Working closely with the Holiday Parade Committee on Downtown decorations and completing the installation of banners and lights on Downtown Street lights, erecting the Christmas Tree at the USS Somersworth Park, and preparing for the December 5, Holiday Gala and Parade in Downtown.
  - Attended the City Planning Board briefing on the FY16-17 CIP. Several projects were discussed reflecting City wide capital needs and a presentation on recommended pavement management investments was made by our contract engineer, CMA Engineers.
  - Reminder that City **Pay per Bag** prices will be increasing as of January 1, 2016 per the FY16 adopted budget. New fees for 30 gallon bags will be \$1.80 per bag, \$18 per package and for 15 gallon will be \$1.25 per bag/\$12.50 per package. Staff is sending around reminder notices to our retail partners that sell bags.
  - During the month of November, Departmental employees donated a food basket to the Community Food Pantry of Somersworth, who in turn selected a needy family during

Thanksgiving. Our employees are to be commended for their generosity, a small article on this appeared in the Fosters Daily Democrat just before Thanksgiving. I see the Department taking this on during key holidays throughout the year as well.

#### **HIGHWAY DIVISION, Nate Mears, General Foreman**

##### ***Operations/Maintenance:***

- Seasonal Decorations were installed along Downtown Street Lights.
- Faux Christmas Tree and tree lighting installed @ U.S. Somersworth Park
- "Tis the Season" Banners, Faux Garland & White Christmas Lights donned on Downtown light poles
- Malley Farm:
  - Turned Compost
  - Burned Brush
  - Prepared area for snow dumping and graded gravel road

##### ***Completed Work:***

- Fall Clean-ups:
  - Forest Glade Cemetery
  - Horne Cemetery
  - City Hall Facility
  - Somersworth Historical Building
- Walkway & Earthwork Completed @ Noble Pines Baseball Field
- Manhole Reconstruction:
  - (1) Blackwater Rd & Rt. 108
- Contracted Work:
  - Catch Basin Cleaning being performed by Hartigan Company

##### ***Scheduled Work:***

- Curb-side brush & bagged leaf pick-up

#### **WASTEWATER DIVISION, Jamle Wood, Chief Operator**

##### ***Operations/Maintenance:***

- Wright Pierce submitted a draft report of the Capacity evaluation which we are currently reviewing.
- We have initiated improvements concerning Hawthorne Circle (Gerrish Commons) pump station beginning with an onsite alarm system with call out capabilities in accordance with NH-DES requirements. Installation is expected to take place within the month.

##### ***Safety:***

- The quarterly JLMC meeting took place on 11/5/15. The focus was preventing injuries and reviewing the past quarters incidents throughout the departments.

##### ***Compliance:***

- Preparing monthly reports to US-EPA and NH-DES.
- Reported no permit exceedances for the month of November.
- Treated a total of 44-million gallons of wastewater for the month.

- NH-DES completed our annual facility inspection on 11/5/15. We received the final report which revealed no deficiencies or observations to note.

***Industrial Pretreatment Program:***

- Reviewing a revised application for ContiTech Thermopol which is a rubber manufacturing company located on Interstate Drive. Potential discharge is 42,000 gals/day of a combination of sanitary/process water. We have requested additional analytical to include phosphorus and total nitrogen.
- Velcro, USA is adding a new line for binder coating which will result in an additional 1,000 gals/day. We have requested additional analytical for our review.

***Capital Improvements Plan Items:***

- Blackwater Rd pump station upgrade – Underwood Engineers is finalizing the full design
- Replacement Pay loader – Bid specifications are complete and a Request For Proposal (RFP) will be written and submitted within the month.

**WATER DIVISION, Greg Kirchofer, Chief Water Plant Operator**

***Items completed this month:***

- Bacteria and TOC's completed
- Repaired front catch basin
- Presented tour to Maplewood elementary school
- Repaired Mag meter for train #2
- Had brick maintenance done on Hamlliton St Standpipe
- Continued cleaning at Rocky Hill Well

***Action Items:***

- Mixer system for Rocky Hill Standpipe, plans to purchase and install new mixer unit
- Completing bid documents for the purchase of new Raw Water pumps

**WATER DISTRIBUTION, Scott McGlynn, Chief Distribution Operator**

- Water Distribution personnel responded to 4 emergency calls related to water services and completed 36 other customer service requests and work orders.
- There were two emergency repairs involving main shut downs and temporary loss of service to area residents. One on Buffumsville Road and one affecting the area of Rocky Hill, Otis, Granite and Woodchuck Lane. Service was restored in less than three hours for each of these events.
- We received deliver of a new 2015 Ford Transit and placed in service on December 2, 2015.
- A standard response plan was developed for water personnel responding to structure fires. In the month of December personnel will participate in FEMA training involving emergency responses and Incident command structure.



*Somersworth Police Department*  
*12 Lilac Lane*  
*Somersworth, NH 03878*  
*Business: (603) 692-3131 Fax: (603) 692-2111*

Dean W. Crombie  
Chief of Police

## MEMORANDUM

Memo To: Bob Belmore, City Manager  
From: Dean Crombie, Chief of Police  
Date: December 2, 2015  
Subject: Monthly Report – Month of November 2015

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### COMMUNITY POLICING:

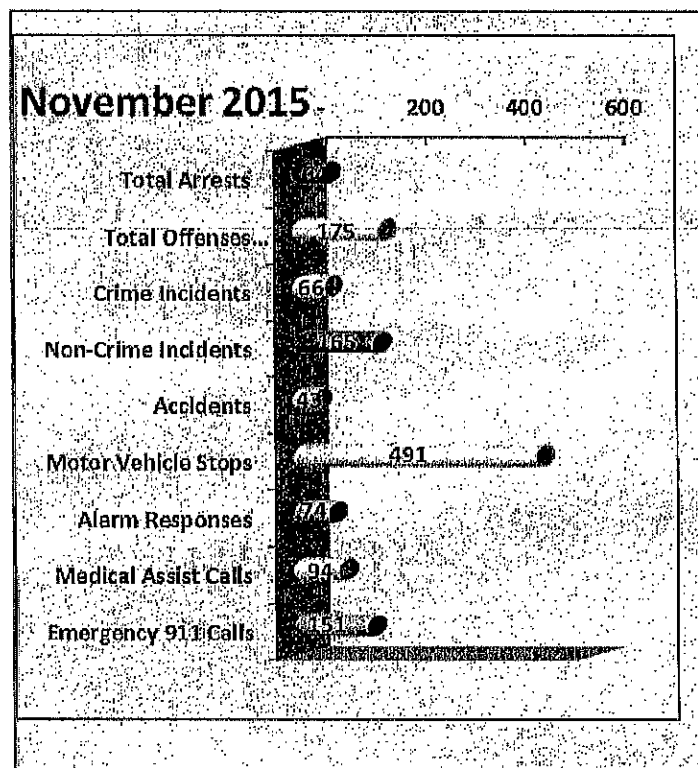
- Lt. McLin conducted tours of the station for Maplewood School students.

### PERSONNEL (TRAINING & STAFFING):

- Sergeant Messier and Officer Orlando attended the Jay Duffee Motor Vehicle Homicide seminar.
- Officers LaRosa, Harper, Hanson, Orlando, Campbell and Sergeant Duval were recertified in the intoxilizer use.
- Officers McMillen, Deschenes and McKnight attended training in Outlaw Motorcycle Gangs.
- Officers Campbell and Orlando attended training in civilian response to an Active Shooter at Hollis PD. This assists in officers coordinating a response to an active shooter situation at a particular location.

**SPD STATISTICS:**

	Month of Nov-15	Year to Date Totals
Total Arrests	64	968
Calls for Service (Including Items Below)	2,109	22,614
Total Offenses Committed	175	2,372
Crime Incidents	66	926
Non-Crime Incidents	165	1,857
Accidents	43	447
Motor Vehicle Stops	491	4,059
Alarm Responses	74	726
Medical Assist Calls	94	1,116
Emergency 911 Calls	151	1,986
Revenues Deposited FY 2015-2016	\$ 10,288.29	\$ 75,141.27





# City of Somersworth

## Fire Department

195 Maple Street – Somersworth, NH 03878-1594



**Keith E. Hoyle**  
Fire Chief & Emergency Management Director  
[khoyle@somersworth.com](mailto:khoyle@somersworth.com)

**Business: (603) 692-3457**  
**Fax: (603) 692-5147**  
[www.somersworth.com](http://www.somersworth.com)

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### NOVEMBER 2015 MONTHLY REPORT

#### EMERGENCY ACTIVITIES

Building Fires:	4
Vehicle Fires:	0
Outside Fires:	4
Emergency Medical:	46
Motor Vehicle Crash:	11
Malfunction/false alarm:	7
Accidental/public service:	22
Hazardous Condition:	11
Hazardous Materials:	2

#### NON-EMERGENCY ACTIVITIES

Burning Permits:	4
Fireworks Permits:	0
Oil Burner Permits:	1
Place of Assembly Permits:	2
Fire Safety Inspections:	10
Fire Drills:	10

#### CALLS FOR SERVICE

- We responded to 62 fewer emergency calls this November (107) than in November 2014 – a decrease of 58% (no Thanksgiving snowstorm this year!)
- There were several small brush fires and several cooking fires in kitchens that did not get beyond the stove of origin.
- We responded to mutual aid fires in Madbury and Lebanon ME.
- American Ambulance continues to provide excellent EMS services to the city with an average response time that is approximately 4 minutes.



### **PLANNING/PROJECTS/GRANTS**

- Finally received partial reimbursement of funds the city spent on the January 27-28 blizzard from FEMA.
- The "Ready Strafford" organization under state contract to assist municipal Emergency Managers with disaster and public health services in Strafford County has hired American Ambulance to coordinate these services. The initial meeting is in early December.
- We are in the process of replacing the two career firefighters who resigned recently. We should have new personnel on staff in early January.
- We have completed hiring of the 5 new call firefighter positions authorized under the FEMA SAFER Act grant in Year 2. This gives us 15 call firefighters now (3 will be in training until June).
- Public Safety Committee endorsed approval of the \$39,630 CIP project for replacing six SCBA on Engine 3.
- We have resumed using the DOT Dover facility for fuel again now that new tank project has been completed.
- Attended the Planning Board CIP presentation.
- Attended pre-construction meeting for the Hilltop Chevrolet renovation.
- Approved final fire protection systems at the new Empire Beauty School on High Street adjacent to the Goodwill.
- Strafford County Regional planning Commission began the update process to the city's Multi-hazard Mitigation Plan.

### **TRAINING/MEETINGS**

- The 3 newest call firefighters are enrolled in the state Firefighter I course that begins on December 1; one is enrolled in the state Firefighter II curriculum and a second will be on December 1; another is in the NH State EMT basic course – all paid for by the federal FEMA SAFER Act grant.
- Attended the annual state Firefighter Symposium sponsored by Primex.
- Chaired quarterly meeting of the JLMC.
- Attended the annual Unitil presentation in Portsmouth.
- Attended meeting of the Public Safety Committee.
- Attended a meeting of the SRTC.

### **COMMUNITY SERVICE**

- Assisted Walmart with their "Safety Day" program.
- Attended meeting of the Drug Task Force.
- Performed fire extinguisher training at GE for their employees

Respectfully Submitted:  
Keith E. Hoyle, Fire Chief/EMD

BE SAFE -- FIRE SPRINKLERS SAVE LIVES -- CHECK SMOKE DETECTORS

**MITCHELL MUNICIPAL GROUP, P.A.**

ATTORNEYS AT LAW  
25 BEACON STREET EAST  
LACONIA, NEW HAMPSHIRE 03246

WALTER L. MITCHELL  
JUDITH E. WHITELAW  
LAURA SPECTOR-MORGAN  
STEVEN M. WHITLEY

TELEPHONE (603) 524-3885  
FACSIMILE (603) 524-0745

December 3, 2015

**CERTIFICATION**

Re: City of Somersworth, New Hampshire


Ordinance No. 10-16

Title: CITY COUNCIL MEETING SCHEDULE FOR 2016

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced ordinance, after it passed a first reading. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

**MITCHELL MUNICIPAL GROUP, P.A.**  
City Attorney

Date: 12/3/15

by: 

**MITCHELL MUNICIPAL GROUP, P.A.**  
ATTORNEYS AT LAW  
25 BEACON STREET EAST  
LACONIA, NEW HAMPSHIRE 03246

WALTER L. MITCHELL  
JUDITH E. WHITELAW  
LAURA SPECTOR-MORGAN  
STEVEN M. WHITLEY

TELEPHONE (603) 524-3885  
FACSIMILE (603) 524-0745

November 24, 2015

**CERTIFICATION**

Re: City of Somersworth, New Hampshire

Resolution No. 15-16

Title: **AUTHORIZE THE CITY MANAGER TO AMEND THE CONTRACT  
WITH UNDERWOOD ENGINEERS OF PORTSMOUTH, NH TO  
PROVIDE ADDITIONAL ENGINEERING SERVICES FOR IMPROVEMENTS  
TO THE BLACKWATER ROAD SEWER PUMP STATION.**

This is to confirm that in accordance with Somersworth City Council Rules and Regulations #17 (D)1, we have reviewed the above referenced resolution. To our examination it is in correct technical form, and to our understanding is not repugnant to the laws and constitution of the State of New Hampshire nor the Charter and Ordinances of the City of Somersworth.

Date: 11/25/15

**MITCHELL MUNICIPAL GROUP, P.A.**  
City Attorney

By: 

# 2016

## City Council Calendar

Blue - Council Meetings

Red - Holidays  
(Cit Hall Closed)

Green - Payday



### January

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### February

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

### March

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

### April

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24	25	26	27	28	29	30

### May

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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### June

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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### July

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24	25	26	27	28	29	30
31						

### August

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28	29	30	31			

### September

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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

### October

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23	24	25	26	27	28	29
30						

### November

S	M	T	W	T	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### December

S	M	T	W	T	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



November 19, 2015

The Hon. Dana Hilliard  
Office of the Mayor  
City of Somersworth  
1 Government Way  
Somersworth, NH 03878

***RE: Important Information—Price Changes***

Dear Mayor Hilliard:

We are committed to constantly improving our customers' entertainment and communications experience in your community, and we continue to invest in making their services even better.

Our investment in the X1 user interface has been extremely popular and is helping customers find and enjoy the vast array of content they receive. We continue to bring customers innovative improvements like the X1 voice controlled remote control, the X1 talking guide, X1 Cloud DVR services, and the X1 Sports App. As we make these and other investments, we periodically need to adjust prices due to increases we incur in programming and other business costs. Starting December 20, 2015, new prices will apply to select XFINITY TV and Internet services and equipment as reflected in the enclosed notice.

We are committed to providing our customers with a consistently superior experience, including 24/7 customer service and on-time arrival—or we'll credit the customer \$20. We back up our services with the Comcast Customer Guarantee (visit [www.comcast.com/guarantee](http://www.comcast.com/guarantee) for details).

We know you may have questions about these changes. If I can be of any further assistance, please contact me at 603.334.3603.

Sincerely,

*Jay Somers*

Jay Somers, Sr. Manager  
Government & Regulatory Affairs

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**IMPORTANT Information about your XFINITY® Service**

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November 20, 2015

We're writing to let you know that starting on December 20, 2015, prices for the following services will change. Such changes are a function of a variety of factors including increases to programming and business costs as well as product and technology upgrades.

	Current	New Price		Current	New Price
	Price	12/20/2015		Price	12/20/2015
Value Plus Bundle	\$135.49	\$136.49	MultiLatino Ultra Package Triple	\$155.49	\$156.49
Value Plus LD Bundle	\$135.49	\$136.49	MultiLatino Ultra HD Package Triple	\$165.49	\$166.49
HD Starter Bundle	\$155.49	\$156.49	MultiLatino Ultra HD Plus Package Triple	\$185.49	\$186.49
HD Preferred Plus Bundle	\$180.49	\$181.49	MultiLatino Total HD Package Triple	\$210.49	\$211.49
Performance Extra Bundle	\$64.95	\$67.95	MDU Preferred Bundle	\$101.99	\$102.99
Blast Extra Bundle	\$76.95	\$80.95	MDU HD Preferred Bundle	\$111.99	\$112.99
Blast Plus	\$86.95	\$90.95	MDU HD Preferred Plus Bundle	\$131.99	\$132.99
Blast Plus w/HBO	\$93.95	\$97.95	MDU Preferred Plus Bundle	\$121.99	\$122.99
MultiLatino Ultra XF Double Play	\$132.85	\$135.85	MDU Preferred Double Play	\$83.90	\$86.90

If you currently have services on a promotional price or a minimum term agreement, the prices for those services will not be affected during the promotion or minimum term period.

After a notice of an increase in price, you may change your level of service at no additional charge for a period of 30 days from the effective date of the change. Please refer to your billing statement for your Local Franchising Authority's name and address. Prices shown are for residential service only and do not include federal, state and local taxes, FCC user and franchise fees or Regulatory Recovery fees or other related costs. Prices and services are subject to change. Call 1-800-COMCAST for additional details. ©2015 Comcast.



X-36005

# **IMPORTANT INFORMATION REGARDING YOUR XFINITY SERVICES AND RATES FOR DOVER, MADBURY, ROLLINSFORD & SOMERSWORTH, NH**

November 2015

**We're writing to let you know that starting on December 20, 2015, prices for select XFINITY TV and Internet services and fees will change.** Such changes are a function of a variety of factors including increases to programming and business costs as well as product and technology upgrades.

Have questions? Please call us anytime at **1-800-XFINITY**.

If you're currently receiving services on a promotional basis, under a minimum term agreement associated with a specific rate, or in the guaranteed period of one of our SurePrice™ plans, the prices for those specific services will not be affected during the applicable period.

## **BUNDLED PACKAGES<sup>1,2</sup>**

### **QUAD PLAY PACKAGES**

QUAD PLAY PACKAGE PRICING BELOW IS ADDITIONAL TO TRIPLE PLAY PACKAGE PRICING

	Current Price	New Price Eff. 12/20/15
with Secure 300 add <sup>3</sup>	\$39.95	No Change
<b>For SurePrice add<sup>4</sup></b>	\$35.00	No Change
with Secure 350 add <sup>3</sup>	\$49.95	No Change
<b>For SurePrice add<sup>4</sup></b>	\$45.00	No Change

### **TRIPLE PLAY PACKAGES**

	Current Price	New Price Eff. 12/20/15
<b>Starter XF Triple Play Bundle</b> Includes Digital Starter for primary outlet, Performance Pro Internet and XFINITY Voice Unlimited™	\$147.49	\$146.49
<b>SurePrice<sup>5</sup></b>	\$124.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing before 12/10/13)<sup>5</sup></b>	\$119.99	No Change

<b>Preferred XF Triple Play Bundle</b> Includes Digital Starter and Digital Preferred for primary outlet, Performance Pro Internet and XFINITY Voice Unlimited™	\$160.49	\$161.49
<b>SurePrice<sup>5</sup></b>	\$144.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing on or before 12/09/13)<sup>5</sup></b>	\$129.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing 12/10/13 thru 3/31/14)<sup>5</sup></b>	\$134.99	No Change

<b>HD Preferred XF Triple Play Bundle</b> Includes Digital Starter, Digital Preferred and Starz® for primary outlet, HD Technology Fee, Performance Pro Internet and XFINITY Voice Unlimited™	\$170.49	\$171.49
<b>SurePrice<sup>5</sup></b>	\$154.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing on or before 12/09/13)<sup>5</sup></b>	\$139.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing 12/10/13 thru 3/31/14)<sup>5</sup></b>	\$144.99	No Change

<b>HD Preferred Plus XF Triple Play Bundle</b> Includes Digital Starter, Digital Preferred, HBO® and Starz® for primary outlet, HD Technology Fee, Blast!® Internet and XFINITY Voice Unlimited™	\$190.49	\$191.49
<b>SurePrice<sup>5</sup></b>	\$174.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing on or before 12/09/13)<sup>5</sup></b>	\$159.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing 12/10/13 thru 3/31/14)<sup>5</sup></b>	\$164.99	No Change

<b>HD Premier with Sports XF Triple Play Bundle</b> Includes Digital Starter, Digital Preferred, HBO®, Showtime®, Starz®, Cinemax®, Sports Entertainment Package and DVR Service or AnyRoom® DVR Service for primary outlet, HD Technology Fee, Blast!® Internet and XFINITY Voice Unlimited™	\$215.49	\$216.49
<b>SurePrice<sup>5</sup></b>	\$184.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing before 12/10/13)<sup>5</sup></b>	\$179.99	No Change

<b>HD Complete XF Triple Play Bundle</b> Includes Digital Starter, Digital Premier, Sports Entertainment Package and DVR Service or AnyRoom® DVR Service for primary outlet, Digital Additional Outlet Service on up to 3 TVs, HD Technology Fee, Blast!® Internet, Wireless Gateway and XFINITY Voice Unlimited™	\$245.49	\$246.49
<b>SurePrice<sup>5</sup></b>	\$224.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing before 12/10/13)<sup>5</sup></b>	\$219.99	No Change

<b>Economy Triple Play XF</b> Includes Digital Economy for primary outlet, Economy Plus Internet and XFINITY Voice Local with More®	\$92.85	No Change
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### **XFINITY LATINO PAQUETE TRIPLE**

	Current Price	New Price Eff. 12/20/15
<b>XFINITY 3300 Latino</b> Includes XFINITY TV 300 Latino for primary outlet, Performance Pro Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300	\$134.99	\$135.99
<b>SurePrice<sup>5</sup></b>	\$124.99	No Change

<b>XFINITY 3450 Latino</b> Includes XFINITY TV 450 Latino for primary outlet, Performance Pro Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300	\$142.49	\$143.49
<b>SurePrice<sup>5</sup></b>	\$134.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing between 12/10/13 and 05/19/14)<sup>5</sup></b>	\$124.99	No Change
<b>SurePrice (for 12 month promotion customers subscribing on or before 12/09/13)<sup>5</sup></b>	\$119.99	No Change

<b>XFINITY 3600 Latino</b> Includes Digital Starter, Digital Preferred and XFINITY TV Latino for primary outlet, Performance Pro Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300	\$160.49	\$161.49
<b>SurePrice<sup>5</sup></b>	\$144.99	No Change

<b>XFINITY 3650 Latino</b> Includes Digital Starter, Digital Preferred, XFINITY TV Latino and Starz® for primary outlet, HD Technology Fee, Performance Pro Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300	\$170.49	\$171.49
<b>SurePrice<sup>5</sup></b>	\$154.99	No Change

<b>XFINITY 3150 Latino</b> Includes XFINITY TV 150 Latino for primary outlet, Economy Plus Internet and XFINITY Voice Unlimited™	\$97.85	No Change
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**XF TRIPLE PLAY PACKAGE REWARDS  
/ XFINITY LATINO PAQUETE  
TRIPLE REWARDS**

	Regular Price	Starter XF, XFINITY 3450 Latino	Preferred XF, XFINITY 3600 Latino	HD Preferred XF, XFINITY 3650 Latino	HD Preferred Plus XF	HD Premier with Sports XF6	HD Complete XF6
<b>HBO®7</b> (Current Price/ New Price Eff. 12/20/15)	\$15.00/ No Change	\$15.00/ No Change	\$15.00/ No Change	\$15.00/ No Change	Included/ No Change	Included/ No Change	Included/ No Change
<b>Showtime®7</b> (Current Price/New Price Eff. 12/20/15)	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	Included/ No Change	Included/ No Change
<b>Starz®7</b> (Current Price/New Price Eff. 12/20/15)	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	Included/ No Change	Included/ No Change	Included/ No Change	Included/ No Change
<b>Cinemax®7</b> (Current Price/New Price Eff. 12/20/15)	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	Included/ No Change	Included/ No Change
<b>The Movie Channel®7</b> (Current Price/New Price Eff. 12/20/15)	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	\$12.00/ No Change	Included/ No Change
<b>Sports Entertainment Package®8</b> (Current Price/New Price Eff. 12/20/15)	\$8.95/ \$9.95	\$8.95/ \$9.95	\$8.95/ \$8.95	\$8.95/ \$8.95	\$8.95/ \$8.95	Included/ No Change	Included/ No Change
<b>DVR Service®9</b> (Current Price/New Price Eff. 12/20/15)	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	Included/ No Change	Included/ No Change
<b>AnyRoom® DVR Service®10</b> (Current Price/New Price Eff. 12/20/15)	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	Included/ No Change	Included/ No Change
<b>Digital Additional Outlet Service (SD or HD)®11</b> (Current Price/New Price Eff. 12/20/15)	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	Included (up to 3)/ No Change
<b>HD Technology Fee®12</b> (Current Price/New Price Eff. 12/20/15)	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	Included/ No Change	Included/ No Change	Included/ No Change	Included/ No Change
<b>Blast!® Speed Upgrade</b> (Current Price/New Price Eff. 12/20/15)	\$85.95/ \$89.95	\$12.00/ \$13.00	\$12.00/ \$13.00	\$12.00/ \$13.00	Included/ No Change	Included/ No Change	Included/ No Change

**DOUBLE PLAY PACKAGES**

	Current Price	New Price Eff. 12/20/15
<b>Internet Plus</b> Includes Limited Basic, HBO®, Streamplex™, standard definition digital converter and remote for primary outlet and Performance Internet <b>SurePrice®5</b>	\$74.95	\$77.95
<b>SurePrice®5</b>	\$64.99	No Change
<b>SurePrice®5 (for 12 month promotion customers subscribing before 9/29/2014)®5</b>	\$59.99	No Change
<b>Internet Pro Plus with HBO®</b> Includes Digital Economy, HBO® and Streamplex™ for primary outlet and Performance Pro Internet <b>SurePrice®5</b>	\$81.95	\$84.95
<b>SurePrice®5</b>	\$74.99	No Change
<b>Internet Pro Plus with Showtime®</b> Includes Digital Economy, Showtime® and Streamplex™ for primary outlet and Performance Pro Internet <b>SurePrice®5</b>	\$78.95	\$81.95
<b>SurePrice®5</b>	\$74.99	No Change
<b>Preferred XF Double Play</b> Includes Digital Starter and Digital Preferred for primary outlet and Performance Pro Internet <b>SurePrice®5</b>	\$141.85	\$144.95
<b>SurePrice®5</b>	\$109.99	No Change
<b>Premier XF Double Play</b> Includes Digital Starter and Digital Premier for primary outlet and Performance Pro Internet <b>SurePrice®5</b>	\$179.99	\$182.99
<b>SurePrice®5</b>	\$139.99	No Change
<b>XFINITY 2300 Latino</b> Includes XFINITY TV 300 Latino for primary outlet and Performance Internet <b>SurePrice®5</b>	\$103.99	\$106.99
<b>SurePrice®5</b>	\$99.99	No Change
<b>XFINITY 2450 Latino</b> Includes XFINITY TV 450 Latino for primary outlet and Performance Internet <b>SurePrice®5</b>	\$123.99	\$126.99
<b>SurePrice®5</b>	\$109.99	No Change
<b>SurePrice®5 (for 12 month promotion customers subscribing on or before 5/19/14)®5</b>	\$104.99	No Change
<b>XFINITY 2600 Latino</b> Includes Digital Starter, Digital Preferred and XFINITY TV Latino for primary outlet and Performance Pro Internet <b>SurePrice®5</b>	\$159.80	\$162.80
<b>SurePrice®5</b>	\$119.99	No Change
<b>XFINITY 2150 Latino</b> Includes XFINITY TV 150 Latino for primary outlet and Economy Plus Internet	\$57.90	No Change

**XFINITY® TV¹**

	Current Price	New Price Eff. 12/20/15
<b>BASIC SERVICES</b>		
<b>Dover, NH</b>		
<b>Limited Basic¹³</b>	\$24.60	\$24.75
<b>Expanded Basic¹⁴</b> Includes standard definition digital converter and remote for primary outlet <b>Madbury, NH</b>	\$45.35	\$45.20
<b>Limited Basic¹³</b>	\$24.60	\$24.75
<b>Expanded Basic¹⁴</b> Includes standard definition digital converter and remote for primary outlet	\$45.35	\$45.20
<b>Franchise Related Cost¹⁵</b>	\$0.51	N/A
<b>Rollinsford, NH</b>		
<b>Limited Basic¹³</b>	\$24.60	\$24.75
<b>Expanded Basic¹⁴</b> Includes standard definition digital converter and remote for primary outlet	\$45.35	\$45.20
<b>Somersworth, NH</b>		
<b>Limited Basic¹³</b>	\$24.60	\$24.75
<b>Expanded Basic¹⁴</b> Includes standard definition digital converter and remote for primary outlet	\$45.35	\$45.20
<b>Broadcast TV Fee (all areas)</b>	\$3.25	\$5.00



	Current Price	New Price Eff. 12/20/15
<b>DIGITAL SERVICES</b>		
<b>Digital Economy</b> Includes Limited Basic, additional digital channels and a standard definition digital converter and remote for the primary outlet, access to Pay-Per-View and On Demand programming, and Music Choice®	\$39.95	No Change
<b>With XFINITY Voice or Internet Service</b>	\$37.95	No Change
<b>Digital Starter</b> Includes Limited Basic, Expanded Basic, MoviePlex, access to Pay-Per-View and On Demand programming and Music Choice®	\$69.95	No Change
<b>XFINITY TV 150 Latino</b> Includes Limited Basic, XFINITY TV Latino, standard definition digital converter and remote for primary outlet	\$27.95	No Change
<b>XFINITY TV 200 Latino</b> Includes Digital Economy, XFINITY TV Latino for primary outlet	\$41.95	No Change
<b>XFINITY TV 300 Latino</b> Includes XFINITY TV 200 Latino and additional digital channels for primary outlet	\$49.95	No Change
<b>XFINITY TV 450 Latino</b> Includes XFINITY TV 300 Latino and additional digital channels for primary outlet	\$69.95	No Change
<b>BASIC AND DIGITAL ANCILLARY SERVICES</b>		
<b>HBO®7</b>	\$15.00	No Change
<b>Showtime®7</b>	\$12.00	No Change
<b>Starz®7</b>	\$12.00	No Change
<b>Cinemax®7</b>	\$12.00	No Change
<b>The Movie Channel®7</b>	\$12.00	No Change
<b>Playboy®7</b>	\$19.95	No Change
<b>Sports Entertainment Package®</b> Includes over 28 channels including NFL RedZone, ESPN, ESPN Goal Line, PAC 12, Big Ten Network, CBS Sports Network, FCS Atlantic, and FCS Central	\$8.95	\$9.95
<b>Family Tier1®</b> Includes over 35 channels including CNN Headline News, PBS Kids Sprout, National Geographic, and HGTV	\$14.95	No Change
<b>XFINITY TV Latino7</b> Includes over 45 channels of Spanish Language programming	\$17.95	No Change
<b>Digital Preferred17</b> Includes over 65 channels including Cooking Channel, NFL Network, Destination America, DIY, and Disney Junior	\$17.95	No Change
<b>Digital Preferred plus One Premium®</b> Includes Digital Preferred and choice of Showtime®, Starz®, Cinemax® or The Movie Channel®	\$29.95	No Change
<b>Digital Preferred with HBO®8</b> Includes Digital Preferred and HBO®	\$32.95	No Change
<b>Digital Preferred plus Two Premiums®</b> Includes Digital Preferred and choice of two premium channels of Showtime®, Starz®, Cinemax® or The Movie Channel®	\$41.95	No Change
<b>Digital Preferred with HBO® and One Premium®</b> Includes Digital Preferred, HBO® and choice of Showtime®, Starz®, Cinemax® or The Movie Channel®	\$44.95	No Change
<b>Digital Premier with Sports®</b> Includes Digital Preferred, HBO®, Showtime®, Starz®, Cinemax® and Sports Entertainment Package (No longer available for new subscription after 9/14/15)	\$59.95	No Change
<b>Digital Premier®</b> Includes Digital Preferred, HBO®, Showtime®, Starz®, Cinemax® and TMC	\$64.95	No Change
<b>HD Technology Fee12</b>	\$9.95	No Change
<b>DVR Service9</b>	\$10.00	No Change
<b>AnyRoom® DVR Service10</b>	\$10.00	No Change
<b>Digital Additional Outlet Service (SD or HD)11</b>	\$9.95	No Change
with DVR Service9	\$19.95	No Change
with AnyRoom® DVR Service	\$19.95	No Change
with AnyRoom® DVR Service (client)	\$9.95	No Change
with CableCARD18	\$7.45	No Change
<b>Digital Adapter Additional Outlet Service (SD or HD)19</b>	\$2.99	\$3.99
with Digital Economy20	\$2.99	\$3.99
with Family Tier21	\$2.99	\$3.99
with XFINITY TV Latino22	\$2.99	\$3.99

	Current Price	New Price Eff. 12/20/15
<b>INTERNATIONAL SELECTIONS7</b>		
<b>Rai Italia (Italian)</b>	\$9.99	No Change
<b>TV5 MONDE (French)</b>	\$9.99	No Change
<b>CTI-Zhong Tian Channel (Chinese/Mandarin)</b>	\$11.99	No Change
<b>RTN (Russian)</b>	\$14.99	No Change
<b>Willow Plus (South Asian/Cricket Sport)</b>	\$14.99	No Change
<b>Zee TV (South Asian)</b>	\$14.99	No Change
<b>SPT (Portuguese)</b>	\$9.99	No Change
<b>TV Globo (Portuguese/Brazilian)</b>	\$19.99	No Change
<b>PFC (Portuguese/Brazilian)</b>	\$19.99	No Change
<b>TV Globo &amp; PFC (Portuguese/Brazilian)</b>	\$29.99	No Change
<b>PAY-PER-VIEW AND ON DEMAND SUBSCRIPTION SERVICES23</b>		
<b>Eros Now On Demand</b>	\$12.99	No Change
<b>Eros Now On Demand w/a South Asian International selection</b>	\$9.99	No Change
<b>hera! TV On Demand</b>	\$7.99	No Change
<b>The Jewish Channel On Demand</b>	\$6.99	No Change
<b>Too Much for TV On Demand</b>	\$14.99	No Change
<b>Disney Family Movies On Demand</b>	\$5.99	No Change
<b>Gaiam TV Fit &amp; Yoga On Demand</b>	\$5.99	No Change
<b>Pay-Per-View and On Demand Movies and Events24</b>	Prices Vary	No Change
<b>Streampix™25</b>	\$4.99	No Change
<b>Vivid On Demand Subscription26</b>	\$19.95	\$19.99
<b>Hustler On Demand Subscription26</b>	\$19.95	\$19.99
<b>TEN On Demand Subscription28</b>	\$19.95	\$19.99

<b>SPORTS PACKAGES23</b>	
<b>MLB Extra Innings®</b>	Call 1-800-XFINITY for pricing
<b>NHL® Center Ice®</b>	Call 1-800-XFINITY for pricing
<b>NBA League Pass</b>	Call 1-800-XFINITY for pricing

	Current Price	New Price Eff. 12/20/15
<b>VIDEO EQUIPMENT</b>		
<b>Limited Basic Only Converter</b>	\$1.00	No Change
<b>Digital Converter</b>	\$2.50	No Change
<b>Remote Control</b>	\$0.18	No Change
<b>HD Digital Converter (Limited Basic Only)</b>	\$2.30	\$2.00
<b>Digital Adapter (Limited Basic Only — Primary Outlet, SD or HD)</b>	\$0.00	No Change
<b>Digital Adapter (Limited Basic Only — 1st and 2nd Additional Outlet, SD or HD)</b>	\$0.00	No Change
<b>Digital Adapter (Limited Basic Only — 3rd Additional Outlet and above, SD or HD)</b>	\$0.50	No Change
<b>CableCARD (first card in device)</b>	\$0.00	No Change
<b>CableCARD (second card in same device)</b>	\$1.00	\$0.80

	Initial Installation of Service		After Initial Installation of Service	
	Current Price	New Price Eff. 01/01/16	Current Price	New Price Eff. 01/01/16
<b>INSTALLATION FEES (PER OCCURRENCE UNLESS NOTED)</b>				
<b>One Product27,28</b>	\$50.00	No Change	N/A	N/A
<b>Two Products27,28</b>	\$80.00	No Change	N/A	N/A
<b>Three Products27,28 (Includes up to three outlets)</b>	\$90.00	No Change	N/A	N/A
<b>Installation of each Additional Outlet</b>	\$14.40	\$14.20	\$33.20	No Change
<b>Activation of each Additional Outlet</b>	\$6.10	\$5.75	\$22.95	\$24.60
<b>Relocate Additional Outlet</b>	\$14.60	\$14.25	\$30.30	\$32.65
<b>Connect VCR/DVD</b>	\$7.75	\$8.20	\$19.00	\$19.60

	Current Price	New Price Eff. 01/01/16
<b>Upgrade/Downgrade of Service</b> (No In-home visit required)	\$0.00	No Change
<b>Upgrade DVR Service</b>	\$28.45	\$29.45
<b>Upgrade of Service</b> (In-home visit required)	\$28.45	\$29.45
<b>Downgrade of Service</b> (In-home visit required)	\$12.40	\$12.45
<b>Hourly Service Charge</b> <sup>28</sup> For custom installation work	\$35.80	\$35.20
<b>In-Home Service Visit</b> (XFINITY TV)	\$37.05	\$37.15
<b>REACTIVATION FEES</b> (NO IN-HOME VISIT REQUIRED—PER OCCURRENCE UNLESS NOTED)		
	Current Price	New Price Eff. 01/01/13
<b>Office reactivation for XFINITY Internet</b>	\$6.00	No Change
<b>Office reactivation for XFINITY Voice</b>	\$6.00	No Change
<b>Office reactivation for XFINITY TV</b>	\$6.00	No Change
<b>MISCELLANEOUS FEES</b> (PER OCCURRENCE UNLESS NOTED)		
	Current Price	New Price Eff. 12/20/15
<b>Customer-Owned Video Equipment Credit</b> See <a href="http://www.comcast.com/equipmentpolicy">www.comcast.com/equipmentpolicy</a> for additional information	\$2.50	No Change
<b>Regional Sports Fee</b> <sup>29</sup> (per month)	\$1.00	\$3.00
<b>Service Protection Plan</b> <sup>30</sup> (per month) Inside home wiring protection for cable TV, high-speed Internet and phone services	\$4.95	\$5.95
<b>X1 Platform Upgrade Fee</b>	\$19.99	No Change
<b>Field Collection Charge</b> Visit to customer's residence required to collect past due balance or unreturned equipment	\$25.00	\$30.00
<b>Returned Payment Item</b> (each)	\$25.00	No Change
<b>Late Fee</b>	\$9.50	No Change
<b>Convenience Fee—Agent</b> For payment made by phone with a Customer Care Representative	\$5.99	No Change
<b>Unreturned or Damaged Equipment Fees</b> <sup>31</sup> (per piece)	Replacement Cost	No Change
<b>Self Install Kit</b> <sup>32</sup>	\$15.00	No Change
<b>Self Install Kit Shipping and Handling</b> (Standard Shipping)	\$8.95	No Change
<b>Self Install Kit Shipping and Handling</b> (Priority Shipping)	\$29.95	No Change
<b>Accessory Shipping and Handling</b>	\$5.95	No Change
<b>TV Guide® Weekly Magazine</b> (per month)	\$4.20	No Change

- 1 Certain services available separately or as a part of other levels of service. Comcast service is subject to Comcast's standard terms and conditions of service. Unless otherwise specified, prices shown are the monthly charge for the corresponding service, equipment or package. Prices shown do not include applicable taxes, franchise fees, FCC fees, Regulatory Recovery Fee, Public Access fees, other state or local fees or other applicable charges (e.g., per-call toll or international charges). After a notice of an increase in price, you may change your level of service at no additional charge for a period of 30 days from the effective date of the change. Please refer to your billing statement for your Local Franchising Authority's name and address. Prices, services and features are subject to change. If you are a video service customer and you own a compatible digital converter or CableCARD device, please call 1-800-XFINITY for pricing information or visit [www.comcast.com/equipmentpolicy](http://www.comcast.com/equipmentpolicy). ©2015 Comcast. All rights reserved.
- 2 Requires a Voice/Data Modem, except for HD Complete Triple Play.
- 3 XFINITY Home Secure 300 and XFINITY Home 350 requires 2 year agreement with early termination fee if terminated prior to end of term. For additional information on XFINITY Home Security go to [www.xfinity.com/home](http://www.xfinity.com/home).
- 4 SurePrice only available for 12 months to Quad Play customers with Starter XF Triple Play, Preferred XF Triple Play and HD Preferred XF Triple Play customers after 12 month promotional pricing with 12 month contract. SurePrice only available for 12 months to Quad Play customers with HD Premier with Sports XF Triple Play and HD Complete XF Triple Play customers after 24 month promotional pricing with 24 month contract.
- 5 SurePrice only available for 12 months to XF Triple Play or XFINITY Latino Paquete Triple, Internet Plus, Internet Pro Plus with HBO®, Internet Pro Plus with Showtime®, Preferred XF Double Play, Premier XF Double Play, XFINITY 2300 Latino, XFINITY 2450 Latino and XFINITY 2600 Latino customers after 12 month promotional package.
- 6 AnyRoom® DVR Service is included with HD Premier with Sports XF Triple Play and HD Complete Triple Play if AnyRoom® DVR Service is installed on primary outlet.
- 7 Requires digital converter or CableCARD and Limited Basic.
- 8 Requires Digital Starter.
- 9 Requires HD Technology Fee. Digital Additional Outlet Service required for DVR Service on additional outlets. Not available to customers with Limited Basic only.
- 10 Sold only with Digital Additional Outlet Service for up to 3 TVs, maximum 3 clients per household. Requires HD Technology Fee and professional installation. Not available to customers with Limited Basic only.
- 11 Not available to Limited Basic only customers. Digital service tier on additional outlet corresponds to digital service tier on primary outlet.
- 12 Not available to customers with Limited Basic only. Must subscribe to HD Technology Fee to receive HD programming.
- 13 Requires digital adapter, CableCARD or digital converter.
- 14 Requires purchase of Limited Basic.
- 15 Franchise Related Costs are costs associated with providing public, educational and/or government access facilities and equipment and/or other related costs in your community.
- 16 Requires digital converter and purchase of Limited Basic and cannot be combined with Expanded Basic. Family Tier programming included in Digital Services except for XFINITY TV Latino.
- 17 Requires Digital Starter or XFINITY TV 450 Latino.
- 18 Not available to customers with Limited Basic only. Includes a customer-owned video equipment credit. An additional charge will apply for additional CableCARDs in the same device.
- 19 Includes digital adapter and remote. Digital service tier on additional outlet corresponds to digital service tier on primary outlet. Does not include access to On Demand content or premium channels. Not available to customers with Limited Basic only.
- 20 Requires Digital Economy on primary outlet. Does not include access to On Demand content, premium channels or on screen programming guide.
- 21 Requires Family Tier on primary outlet. Does not include access to On Demand content, premium channels or on screen programming guide.
- 22 Requires XFINITY TV Latino on primary outlet. Does not include access to On Demand content, premium channels or on screen programming guide.
- 23 Requires digital converter and Limited Basic. Sports packages will automatically renew at the start of each season at that season's full-season early-bird rate, provided Comcast still carries the package. Subscription will automatically be billed in 4 total payments. Call 1-800-XFINITY to cancel subscription or automatic renewal up to 30 days into the season. Charges are non-refundable after the first 30 days of the season. Other restrictions may apply. Customers enrolled in the auto-renewal program moving to another Comcast serviceable address and continuing service with Comcast in or out of season, will remain enrolled in the auto-renewal program.
- 24 Price of Pay-Per-View and On Demand Movie or Event is displayed prior to the completion of the Pay-Per-View or On Demand ordering process.

- 25 Requires digital converter and Limited Basic to receive Streamplex™ on television. Streamplex™ included with the following tiers of service: HD Preferred Plus XF Triple Play, HD Premier with Sports XF Triple Play or HD Complete XF Triple Play. HD content requires subscription to HD Technology Fee. Streaming to iOS device requires XFINITY™ TV app. Internet service with bandwidth of at least 600 Kbps and a subscription to Limited Basic. Streaming to laptop/computer requires equipment meeting minimum requirements posted at <http://customer.comcast.com/help-and-support/internet/requirements-to-run-xfinity-internet-service/>. Internet service with bandwidth of at least 600 Kbps and a subscription to Limited Basic.
- 26 Requires Limited Basic and digital converter. Not available in all areas.
- 27 Does not include installation charges for Extreme 606 Internet Service, Wireless Networking, XFINITY Internet or XFINITY Voice activation fees.
- 28 Standard/Product installations include video installations up to 125 feet from existing Comcast plant, unless noted differently in the local franchise agreement. Custom installations include installations which require in-wall wiring or installations in extensive drop ceilings, basements, or crawl spaces.
- 29 Applies to XFINITY TV Digital Starter and above and XFINITY TV Latino.
- 30 See <http://www.comcast.com/spp> for information on Service Protection Plan.
- 31 Contact 1-800-XFINITY for questions regarding equipment replacement charges.
- 32 Does not apply to CableCARD Self Install Kit.

**XFINITY Home License Numbers:** AL: 001484, 001504; AR: 12-030; AZ: ROC 280516, BTR 18287-0; CA: CSLB 974291, ACO 7118 **licensed and regulated by the Bureau of Security and Investigative Services, Department of Consumer Affairs, Sacramento, CA, 95814**; CT: 1040196, ELC 0189754-G5; DE: FAL-0299, FAC-0293, SSPS 11-123; FL: EF0000921, EF20001002, EF0001095; GA: LVU406303, LVU406264, LVU406190, LVU406354; IL: PACA 127-001503; LA: F1691; MA: SS-001968; MD: 107-1776, **Baltimore County: RK9552, Howard County: ER00990, Washington County: EL-R-0218, Harford County: 0C005321, Calvert County: L0188, Prince George's County: 13958-2014-0**; ME: LM50017039; MI: 3801206217; MN: TS674412; NC: 2335-CSA; NJ: 34BF00047700; NM: 373379; **NY: licensed by the N.Y.S. Department of State 12000305421, Putnam County: L00812**; OH: 53-89-1732; **OR: CCB 192945, All electrical work is performed by a licensed subcontractor**; SC: SCBA-13497, SCFA-13440; TN: ACL 1597, ACL 1604; TX: B-16922, -02571, ACR-1672104, -1818; **UT: 8226921-6501**; WA: COMCABS892DS; VT: ES-02366; VA: 2705146289, DCJS 11-7361; **WASHINGTON, DC: ECS 902687, BBL 6025120009; WV: WVO49211.**

**MS: 15018010**

Valid 6/2/2014. See [www.xfinity.com/home](http://www.xfinity.com/home) for current list.

## XFINITY® CHANNEL LINE-UP

### LIMITED BASIC

2 NHPTV (PBS)  
3 HSN  
4 WBZ-4 (CBS)  
5 WCVB-5 (ABC)  
6 NECN  
7 WHDH-7 (NBC)  
8 WUNI-27 (Univision)  
9 WMUR-9 (ABC)  
10 WWDP-EVINE Live  
11 NHPTV Explore  
12 WLVI-56 (CW)  
13 WGME-13 (CBS)  
14 WSBK myTV38 (MyTV)  
15 WPXG-21 (ION)  
16 WFXT-25 (FOX)  
17 WMEA-28 (PBS)  
18 WBIN (IND)  
19 WNEU-60 (Telemundo)  
20 WMFP-62 (IND)  
21 WUTP-66 (UniMas)  
22 Access Channel  
23 WYDN-48 (Daystar)  
44 C-SPAN

48 Jewelry Television  
58 QVC  
96 WCSH-6 (NBC)  
98 CKSH-9 (Canadian)  
183 Jewelry Television  
184 XFINITY Latino  
209 NHPTV World  
217 NHPTV Kids  
229 Trinity Broadcasting Network  
237 NHPTV Create  
268 CatholicTV  
283 Leased Access  
288 WBIN-Antenna TV  
289 WBIN-GRIT TV  
290 WNEU-Exitos  
291 WLVI-TCN  
292 WCVB MeTV  
293 WMEA World  
294 WMEA-MPBN  
295 WYDN-48 (Daystar)  
296 WFXT-MOVIES!  
297 WHDH-This TV  
298 WMUR-MeTV  
299 WUNI-LATV

300 WFXZ-24 (Mundo Fox)  
640 XFINITY Latino  
721 WFXZ-24 (Mundo Fox)  
724 WUNI-LATV  
791 QVC HD  
801 NHPTV Explore HD  
802 NHPTV Prime HD  
803 WPXG-21 (ION) HD  
804 WBZ-4 (CBS) HD  
805 WCVB-5 (ABC) HD  
806 WFXT-25 (FOX) HD  
807 WHDH-7 (NBC) HD  
808 WLVI-56 (CW) HD  
809 WMUR-9 (ABC) HD

810 NECN HD  
811 WBIN (IND) HD  
812 WMEA-28 (PBS) HD  
813 WMFP-62 (IND) HD  
814 WSBK myTV38 (MyTV) HD  
815 WNEU-60 (Telemundo) HD  
818 WWDP-EVINE Live HD  
908 HSN HD  
930 WBZ-Decades  
936 WHDH-This TV  
939 WLVI-TCN  
942 WCVB MeTV  
945 WMUR-MeTV  
948 WFXT-MOVIES!  
949 WFXT-Laff TV  
951 WBIN-Antenna TV  
952 WBIN-GRIT TV  
973 WMEA World

981 WFXZ-24 (Mundo Fox)  
983 WNEU-Exitos  
986 WUNI-LATV

### EXPANDED BASIC (DIGITAL STARTER INCLUDES LIMITED BASIC AND EXPANDED BASIC)

1 On Demand  
24 Disney Channel  
26 Nickelodeon  
26 ABC Family  
28 MTV  
29 VH1  
30 FX  
31 TBS  
32 HGTV  
33 TNT  
34 E!  
36 USA  
36 Lifetime  
37 A&E  
38 TLC

## XFINITY® CHANNEL LINE-UP (continued)

39 Discovery Channel	826 ABC Family HD	843 CNN Headline News HD	267 GSN	198 REELZ
41 Fox News	827 MTV HD	847 The Weather Channel HD	270 Lifetime Movie Network	201 SundanceTV
42 CNN	828 Palladia	854 Food Network HD	284 Fox Business Network	202 Flix
43 CNN Headline News	829 VH1 HD	866 Science Channel HD	663 Encore Español	203 Encore Action
45 Bloomberg TV	830 FX HD	<b>DIGITAL ECONOMY (INCLUDES LIMITED BASIC)</b>	784 Travel Channel HD	204 Encore Classic
46 CNBC	831 TBS HD	24 Disney Channel	787 Esquire Network HD	205 Encore Suspense
47 The Weather Channel	832 HGTV HD	34 E!	788 Lifetime Movie Network HD	206 Indleplex
49 ESPN	833 TNT HD	35 USA	789 Fox Business Network HD	207 Encore Westerns
50 ESPN2	834 E! HD	36 Lifetime	794 Bravo HD	212 IFC
51 NESN	835 USA HD	37 A&E	795 CNBC HD	214 TV One
52 Comcast SportsNet	836 Lifetime HD	39 Discovery Channel	799 WE tv HD	220 Nicktoons
53 Bravo	837 A&E HD	41 Fox News	825 Nick HD	221 Discovery Family Channel
54 Food Network	838 Velocity HD	42 CNN	826 ABC Family HD	222 Disney XD
56 Spike TV	841 Fox News HD	47 The Weather Channel	827 MTV HD	223 Nick Jr.
56 EWTN	842 CNN HD	54 Food Network	828 Palladia	224 TeenNick
59 AMC	843 CNN Headline News HD	56 EWTN	829 VH1 HD	225 retroplex
60 Cartoon Network	846 Universal HD	59 AMC	830 FX HD	226 OWN
61 Comedy Central	847 The Weather Channel HD	60 Cartoon Network	832 HGTV HD	227 Science Channel
62 Syfy	848 Golf Channel HD	61 Comedy Central	839 Velocity HD	228 Nick Too
63 Animal Planet	849 ESPN HD	63 Animal Planet	843 CNN Headline News HD	230 Discovery Life Channel
64 TV Land	850 ESPN2 HD	64 TV Land	846 Universal HD	231 pivot
65 NBC Sports Network	851 NESN HD	66 History	855 Spike TV HD	232 Nat Geo WILD
66 History	852 Comcast SportsNet HD	68 BET	862 Syfy HD	233 Destination America
67 Travel Channel	854 Food Network HD	71 Hallmark Channel	867 TLC HD	236 The Word Network
68 BET	855 Spike TV HD	182 POP	901 MSNBC HD	239 Cooking Channel
69 Golf Channel	858 Comedy Central HD	186 truTV	903 Turner Classic Movies HD	240 DIY
71 Hallmark Channel	859 AMC HD	208 Hallmark Channel	912 TV One HD	244 Disney Junior
88 HSN2	860 Cartoon Network HD	238 EWTN	920 BBC America HD	245 WeatherScan Local
124 WGN America	862 Syfy HD	242 H2	924 FXX HD	246 ESPNews
186 truTV	863 Animal Planet HD	247 C-SPAN2	<b>XFINITY TV 450 LATINO (INCLUDES DIGITAL ECONOMY, XFINITY TV 300 LATINO AND XFINITY TV LATINO)</b>	253 American Heroes Channel
199 Hallmark Movies & Mysteries	865 NBC Sports Network HD	823 Discovery HD	31 TBS	254 Al Jazeera America
200 MoviePlex	867 TLC HD	824 Disney HD	33 TNT	255 Outdoor Channel
208 Hallmark Channel	872 History HD	835 USA HD	49 ESPN	257 NBA TV
210 National Geographic	901 MSNBC HD	837 A&E HD	50 ESPN2	259 NHL Network
211 Esquire Network	902 truTV HD	841 Fox News HD	51 NESN	260 TVG
215 WE tv	905 BET HD	842 CNN HD	52 Comcast SportsNet	261 CBS Sports Network
216 Oxygen	907 Hallmark HD	854 Food Network HD	85 NBC Sports Network	265 NFL Network
218 Sprout	908 UP HD	859 AMC HD	89 Golf Channel	269 MLB Network
234 Inspiration Network	909 Investigation Discovery HD	863 Animal Planet HD	234 Inspiration Network	271 fuse
235 UP	910 H2 HD	872 History HD	260 Fox Sports 1	272 MTV Hits
238 EWTN	916 Bloomberg TV HD	905 BET HD	831 TBS HD	273 MTV2
241 BBC America	920 BBC America HD	907 Hallmark HD	833 TNT HD	274 Centric
242 H2	921 Oxygen HD	910 H2 HD	848 Golf Channel HD	275 VH1 Soul
243 FYI	924 FXX HD	<b>XFINITY TV 300 LATINO</b>	849 ESPN HD	276 CMT Pure Country
247 C-SPAN2	925 Fox Sports 1 HD	25 Nickelodeon	850 ESPN2 HD	277 VH1 Classic
249 C-SPAN3	<b>FAMILY TIER</b>	26 ABC Family	851 NESN HD	279 Great American Country
250 Fox Sports 1	24 Disney Channel	28 MTV	852 Comcast SportsNet HD	280 BET Jams
251 MSNBC	25 Nickelodeon	29 VH1	865 NBC Sports Network HD	281 LOGO
252 Investigation Discovery	32 HGTV	30 FX	866 NBC Sports Network HD	282 CMT
256 FXX	43 CNN Headline News	32 HGTV	825 Fox Sports 1 HD	286 ESPN2
267 GSN	47 The Weather Channel	38 TLC	<b>DIGITAL PREFERRED</b>	326 Encore
270 Lifetime Movie Network	54 Food Network	43 CNN Headline News	1 On Demand	599 NBA TV
284 Fox Business Network	210 National Geographic	46 CNBC	125 RLTV	688 Mnet
784 Travel Channel HD	218 Sprout	53 Bravo	137 SEC Network	705 NBC Universo
787 Esquire Network HD	221 Discovery Family Channel	55 Spike TV	176 Ovation	710 Univision Deportes Network
788 Lifetime Movie Network HD	222 Disney XD	62 Syfy	187 Revolt	711 Tr3s
789 Fox Business Network HD	224 TeenNick	67 Travel Channel	190 BBC World	715 NFL Network
790 Hallmark Movies & Mysteries HD	227 Science Channel	88 HSN2	191 BabyFirst TV Americas	719 Galavision
794 Bravo HD	240 DIY	124 WGN America	193 Smithsonian Channel	783 AXS TV
795 CNBC HD	247 C-SPAN2	200 MoviePlex	196 Jewish Life TV (JLTV)	785 Encore HD
797 FYI HD	792 Disney XD HD	211 Esquire Network	197 Encore Family	792 Disney XD HD
799 WE tv HD	821 National Geographic HD	213 Turner Classic Movies		793 Fuse HD
821 National Geographic HD	824 Disney HD	214 TV One		796 ESPNews HD
823 Discovery HD	825 Nick HD	215 WE tv		798 IFC HD
824 Disney HD	832 HGTV HD	218 Sprout		822 NHL Network HD
825 Nick HD		226 OWN		853 NFL Network HD
		236 The Word Network		856 CBS Sports Network HD
		241 BBC America		864 CMT HD
		251 MSNBC		
		256 FXX		

## XFINITY® CHANNEL LINE-UP (continued)

868 Science Channel HD  
900 ESPN HD  
904 MGM HD  
911 Destination America HD  
912 TV One HD  
913 NBA TV HD  
914 MLB Network HD  
915 Ovation HD  
922 Nat Geo Wild HD  
928 SEC Network HD

### SPORTS ENTERTAINMENT PACKAGE

126 Crime and Investigation  
127 Military History Channel  
128 SportsNet NY (OOM)  
130 Comcast SportsNet Chicago (OOM)  
133 Comcast SportsNet Bay Area (OOM)  
135 ESPN Goal Line  
136 The Sportsman Channel  
192 beIN Sports (English)  
194 PAC 12  
195 Outside TV  
213 Turner Classic Movies  
248 ESPN News  
255 Outdoor Channel  
257 NBA TV  
258 ESPN Classic  
259 NHL Network  
260 TVG  
261 CBS Sports Network  
262 FCS Atlantic  
263 FCS Central  
264 FCS Pacific  
265 NFL Network  
266 Tennis Channel  
269 MLB Network  
278 FX Movie Channel

285 Big Ten Network  
288 ESPN  
287 NFL RedZone  
599 NBA TV  
715 NFL Network  
728 beIN Sports (Spanish)  
786 ESPN News HD  
822 NHL Network HD  
838 Tennis Channel HD  
853 NFL Network HD  
858 CBS Sports Network HD

885 Big Ten Network HD  
899 NFL RedZone HD  
900 ESPN HD  
903 Turner Classic Movies HD  
913 NBA TV HD  
914 MLB Network HD

### MUSIC CHOICE®

501-569 Channel Information Available on musicchoice.com

### PAY-PER-VIEW

389 In Demand HD  
401-402 Home Theater  
435 Penthouse TV  
451 Playboy  
452 Juicy  
453 VIVID  
457 TEN  
458 XTSY  
459 Hustler  
800 In Demand HD

### SPORTS

### PAY-PER-VIEW

600 NBA LP PRE  
601-610 NBA TEAM 1-10  
612 TEAM HD  
621-634 MLB-NHL GAME  
635 GAME HD  
636 GAME 2 HD/TEAM HD

### DIGITAL PREMIUM

301 HBO  
302 HBO2  
303 HBO Signature  
304 HBO Family  
305 HBO Comedy  
306 HBO Zone  
307 HBO Latino  
321 Starz  
322 Starz Edge  
323 Starz InBlack  
324 Starz Kids & Family  
325 Starz Cinema  
327 Starz Comedy  
338 5 StarMAX  
339 OuterMAX  
340 MovieMAX  
341 Cinemax  
342 MoreMAX  
343 ActionMAX  
344 ThrillerMAX  
361 Showtime  
362 Showtime 2  
363 Showtime Showcase  
364 Showtime Extreme  
365 Showtime Beyond  
366 Filx  
381 The Movie Channel  
382 TMC Xtra  
451 Playboy Channel\*  
773 HBO Latino HD  
775 HBO Zone HD  
868 Cinemax HD  
870 HBO HD  
871 HBO2 HD  
875 Starz HD  
877 Showtime HD  
878 Showtime 2 HD  
880 Showtime Extreme HD  
883 TMC HD  
884 TMC Xtra HD

### INTERNATIONAL CHANNELS\*\*

134 Willow Plus  
679 Rai Italia  
680 TV Globo  
681 SPT  
685 Willow Plus  
688 TV5MONDE  
701 Zee TV  
702 CTI-Zhong Tian  
703 RTN

### XFINITY TV LATINO

641 TBN Enlace USA  
642 Telefe Internacional  
643 TeleFormula  
644 Pasiones  
645 TV Chile  
646 Nuestra Tele  
647 VideoRola  
648 Fox Life  
649 TVE East  
650 TV Venezuela  
652 Telehit  
653 Ritmoson Latino  
654 Bandamax  
655 De Pelicula  
656 De Pelicula Clasico  
657 SUR Peru  
658 VME Kids  
659 Canal SUR  
660 Once Mexico  
661 Multimedios Television  
662 Mexicanal  
666 HITN  
667 Cinema Dhamita  
668 EWTN Espanol  
670 Ecuavisa Internacional  
673 Caracol TV  
674 Canal 52MX  
675 CineSony  
678 LAS  
704 Supercanal Caribe

705 NBC Universo  
706 Discovery en español  
707 Cine Latino  
708 FOX Deportes  
709 CNN en Espanol  
710 Univision Deportes Network  
711 Tr3s  
712 Viendo Movies  
713 Cine Mexicano  
716 History en español  
717 WAPA America  
719 Galavisión  
720 ESPN Deportes  
722 BabyFirst TV (Spanish)  
723 CentroAmericana  
725 Discovery Familia  
726 beIN Sports (Spanish)  
727 UniMas West  
728 Univision West  
757 Television Dominicana

Some restrictions apply. Not all programming is available in all areas. Digital capable equipment is required to receive any channel. High-definition capable equipment is required to receive high-definition channels. Additional equipment fees may apply. Channel Lineup subject to change. ©2015 Comcast. All rights reserved.

\*A subscription to Playboy Channel digital service is required to receive this channel.

\*\*Available for individual purchase only.

Music Choice - A minimum subscription to Limited Basic and a digital converter required to receive these channels.

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