

SOMERSWORTH

New Hampshire

ANNUAL REPORT

2013



SOMERSWORTH HOLIDAY PARADE

Photo Courtesy of Sean Peschel

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CITY OFFICIALS

MAYOR

Matthew L. Spencer
Term Exp. Jan. 2014

CITY MANAGER

Robert M. Belmore

CITY COUNCIL

Terms Exp. Jan. 2014

Ward 1

Martin Pepin

Ward 2

Jennifer Soldati

Ward 3

Marcel Hebert

Ward 4

Jonathan McCallion

Ward 5

Coty Donohue

At Large

Terms Exp. Jan. 2014
Brian Tapscott
David Witham
Robin Jarvis
Dale Sprague

ASSESSOR

Mary Beth Walker
(Contract)

CITY ATTORNEY

Mitchell & Bates, PA

CITY CLERK

Diane M. DuBois

CITY ENGINEER

Joseph Ducharme
(Contract)

CITY PLANNER

David Sharples

CODE ENFORCEMENT OFFICER

Tim Metivier

DIRECTOR OF PLANNING & COMM. DEV.

Dave Sharples

DIRECTOR OF FINANCE AND ADMINISTRATION

Scott Smith

ECONOMIC DEVELOPMENT MANAGER

Christine Davis

FIRE CHIEF

Keith Hoyle

LIBRARIAN

Debora Longo

POLICE CHIEF

Dean Crombie

PUBLIC WORKS DIR.

Tom Willis

TAX COLLECTOR

Margaret Wagner

WELFARE OFFICER

Lauren Berman

SCHOOL BOARD

Terms Exp. Jan. 2014

Ward 1

Jessica Paradis

Ward 2

Dana Rivers

Ward 3

Stephanie Riotto

Ward 4

Robert Gibson

Ward 5

Kenneth Bolduc

At Large

Terms Exp. Jan. 2014
James Cowan
Jerry Perkins
Donald Austin
Matthew Hanlon

ELECTION OFFICIALS

Terms Exp. Jan. 2014

WARD 1

Moderator

George Poulin

Ward Clerk

Douglas Watson

Selectmen

Marjorie Goldberg
Elroy Hume
Robert Goldberg

Supervisor of Checklist

Pam Sawyer
Term Exp. May 2016

WARD 2

Moderator

Nancie Cameron

Ward Clerk

Robert Fullerton

Selectmen

David Roberge
Mike Swiezynski

Supervisor of Checklist

Jeanette Gagne
Term Exp. Dec. 2016

WARD 3

Moderator

Richard L. Reublinger

Ward Clerk

Anne DeSerres

Selectmen

Sylvia Johns
Jeanne Ambrose
Vacant

Supervisor of Checklist

Carlene Dumont
Term Exp. Sep. 2015

WARD 4

Moderator

Sean McCallion

Ward Clerk

Vacant

Selectmen

Pauline LaBonte
Vacant

Supervisor of Checklist

Vacant

WARD 5

Moderator

Joanne Demers

Ward Clerk

Mary Brown

Selectmen

Marie Messier
Roland Patnode, Jr.

Supervisor of Checklist
Raymond LaPointe
Term Exp. Sept. 2013

2013 ORDINANCES

1. Ordinance No. 8-13 Amend Chapter 24 Housing Code. 02/04/2013.
2. Ordinance No. 9-13 Adopt New Chapter 31 Community Revitalization Tax Relief Incentives. 02/19/2013.
3. Ordinance No. 10-13 Amend Chapter 19, Zoning Ordinance, by Adding New Section 30 Hilltop School Property Overlay District. 03/18/2013.
4. Ordinance No. 11-13 Supplemental Appropriation for Road Repairs to a Portion of High Street. 04/01/2013.
5. Ordinance No. 12-13 FY 2013-2014 Budget. 05/20/2013.
6. Ordinance No. 13-13 Amending Chapter 4, Personnel Rules & Regulations, Compensation Schedule. 06/03/2013.
7. Ordinance No. 14-13 Amend Chapter 13, Police Offenses, Section 3.3 One Way Streets and Section 3.4.E Right on Red (Prohibited). (As amended). 06/03/2013.
8. Ordinance No. 15-13 Transfer between Departments. 06/03/2013.
9. Ordinance No. 16-13 Amend Chapter 19, Zoning Ordinance, Section 25 – Definitions. 07/15/2013.
10. Ordinance No. 17-13 Amend Chapter 19, Zoning Ordinance, Table of Uses, Table 4.A.5. 07/15/2013.
11. Ordinance No. 18-13 Supplemental Appropriation for the Purchase of the Former Somersworth Police Station. 07/15/2013.
12. Ordinance No. 1-14 Amend Chapter 13, Police Offenses, Section 3.1.G Permit and Reserve Parking and Section 3.1.F.6 Time Limited Parking, All Day. 09/03/2013.
13. Ordinance No. 2-14 Amend Chapter 13, Police Offenses, Section 3.1.G Permit and Reserved Parking, Section 3.1.F.3 One Hour Parking, Section 3.1.F.2 Two Hour Parking, and Section 3.1.D No Parking Anytime. 09/03/2013.
14. Ordinance No. 3-14 Amend Chapter 13, Police Offenses, Section 3.1.G Permit and Reserved Parking. 09/03/2013.
15. Ordinance No. 4-14 Amend Chapter 13, Police Offenses, Section 3.1.G Permit and Reserved Parking. 09/03/2013.

16. Ordinance No. 5-14 Amend Chapter 19, Zoning Ordinance, by Adding New Section 7 – Conservation Subdivision Ordinance. 09/16/2013.
17. Ordinance No. 6-14 Amend Chapter 20, Building Code. 09/16/2013.
18. Ordinance No. 7-14 City Council Meeting Schedule for 2014. 12/09/2013.

2013 RESOLUTIONS

1. Resolution No. 22-13 Authorizing the City Manager to Sell Surplus City Property (Former Sunningdale Golf Course Property). 01/22/2013.
2. Resolution No. 23-13 Authorizing the City Manager to Enter into an Emergency Management Performance Grant Agreement with the New Hampshire Department of Safety to Purchase Mobile EOC Equipment for the Fire Department. 02/04/2013.
3. Resolution No. 24-13 To Authorize the City Manager to Order One Police Cruiser which will be Funded in the Fiscal Year 2013-2014 Budget. 02/19/2013.
4. Resolution No. 25-13 City Council of the City of Somersworth Support for Increasing the Road Toll and Establishing the New Hampshire State and Municipal Road and Bridge Account, as Proposed by the New Hampshire Legislature in HB-617 (As Amended). 03/04/2013.
5. Resolution No. 26-13 City Council to Adopt Post-Issuance Tax Compliance Policies and Procedures. 03/18/2013.
6. Resolution No. 27-13 Authorizing the City Manager to Contract with Toyne Fire Apparatus of Brada, IA for the Purchase of a Fire/Rescue Pumper Truck. 04/01/2013.
7. Resolution No. 28-13 Authorizing the City Manager to Contract with STS Construction, Inc. of Lebanon, ME to Replace and Upgrade the Rocky Hill Road Culvert. 04/01/2013.
8. Resolution No. 29-13 Authorizing the City Manager to Contract with Brox Industries, Inc. of Dracut, MA for Paving Repairs to a Portion of High Street (As Amended). 04/01/2013.
9. Resolution No. 30-13 Authorizing the City Manager to Contract with Bourassa Construction, LLC of Stratham, NH for Paving and Utility Repairs to Interstate Drive and Utility Work on a Portion of High Street (As Amended). 04/01/2013.
10. Resolution No. 31-13 To Authorize the City Manager to Amend the Contract with Hoyle Tanner and Associates Inc. of Portsmouth, NH for Professional Engineering Services Associated with the Downtown Improvement Project. 05/06/2013.
11. Resolution No. 32-13 Authorize the City Manager to Amend the Lease Agreement with New Cingular Wireless PCS, LLC of Norcross, GA. 06/03/2013.

12. Resolution No. 1-14 Authorizing the City Manager to Sell City Tax Deeded Property at 425 Main Street and 213 West High Street. 08/12/2013.
13. Resolution No. 2-14 Election to Exclude Remuneration Paid to Election Officials and Election Workers from the Social Security and Medicare Tax to the Maximum Amount Allowable by Law. 08/12/2013.
14. Resolution No. 3-14 To Notify the City Tax Collector that the City Council shall not Accept a Tax Deed on Certain Property Subject to an Unredeemed Tax Lien, said Property Formerly Known as Breton's Cleaners Located at 1 Winter Street. 08/12/2013.
15. Resolution No. 5-14 To Authorize the City Manager to Contract with N. Pandelena Construction Co., Inc., of Hampstead, NH for the Construction of the Downtown Improvement Project. 08/12/2013.
16. Resolution No. 6-14 To Authorize the City Manager to Contract with Hoyle, Tanner and Associates, Inc. of Portsmouth, NH for Construction Administration and Inspection Services Associated with the Downtown Improvement Project. 08/12/2013.
17. Resolution No. 7-14 Authorizing the City Manager to Contract with Liberty International of Manchester, NH for the Purchase of a Combination Plow Truck. 08/12/2013.
18. Resolution No. 4-14 To Notify the City Tax Collector that the City Council Shall Not Accept a Tax Deed on Certain Properties Subject to an Unredeemed Tax Lien. 09/03/2013.
19. Resolution No. 9-14 To Authorize the City Manager to Waive Ordinance Chapter 13D (Noise/Nuisance Control) for Severino Trucking Company, Inc. and/or its Subcontractors to Permit Night Work as Needed as Part of the Downtown Improvement Project. 09/03/2013.
20. Resolution No. 12-14 Resolution to Support Placing the Exit 10 Project into the New Hampshire Ten Year Transportation Plan. 10/16/2013.
21. Resolution No. 13-14 To Authorize the City Manager to Contract with AG Architects, PC of Dover, NH for Architectural Services for the Hilltop School/Building and to Utilize the Hilltop School Property Rehabilitation Capital Reserve Fund. 10/16/2013.
22. Resolution No. 10-14 Authorizing the City Manager to Enter into a Grant Agreement with the State of New Hampshire Department of Resources and Economic Development for a Land and Water Conservation Fund (LWCF) Grant to Conduct the Mast Point Dam Revitalization Project. 10/07/2013.

23. Resolution No. 11-14 Authorizing the City Manager to Contract with Industrial Protection Services, LLC of Wilmington, MA for the Purchase of Self-Contained Breathing Apparatus. 10/07/2013.
24. Resolution No. 15-14 Authorizing the City Manager to Contract with Milton Cat of Hopkinton, NH for the Purchase of a Backhoe. 10/07/2013.
25. Resolution No. 16-14 Authorizing the City Manager to Contract with Grappone Ford of Concord, NH for the Purchase of a One-Ton Plow Truck. 10/07/2013.
26. Resolution No. 17-14 To Authorize the School Department to Utilize a Portion of the Cable Franchise Fee to Purchase Equipment Necessary to Start a Local Educational Access Channel. 10/07/2013.
27. Resolution No. 14-14 To Notify the City Tax Collector the City Council Shall not Accept a Tax Deed on Properties Located on Wexford Lane Subject to an Unredeemed Tax Lien. 10/21/2013.
28. Resolution No. 18-14 Authorizing the City Manager to Sell City Tax Deeded Property at 28 Green Street through a Negotiated Sale Process. 10/21/2013.
29. Resolution No. 20-14 To Authorize the City Manager to Contract with Enterprise Information Solutions, Inc. of Columbia, Maryland for a Road Pavement Condition Analysis and to Utilize the Municipal and Transportation Fund. 12/09/2013.

ASSESSING

Marybeth Walker, Assessor
mwalker@somersworth.com; 692-9518

Darcy Moore, Assessing Clerk
dmoore@somersworth.com; 692-9520

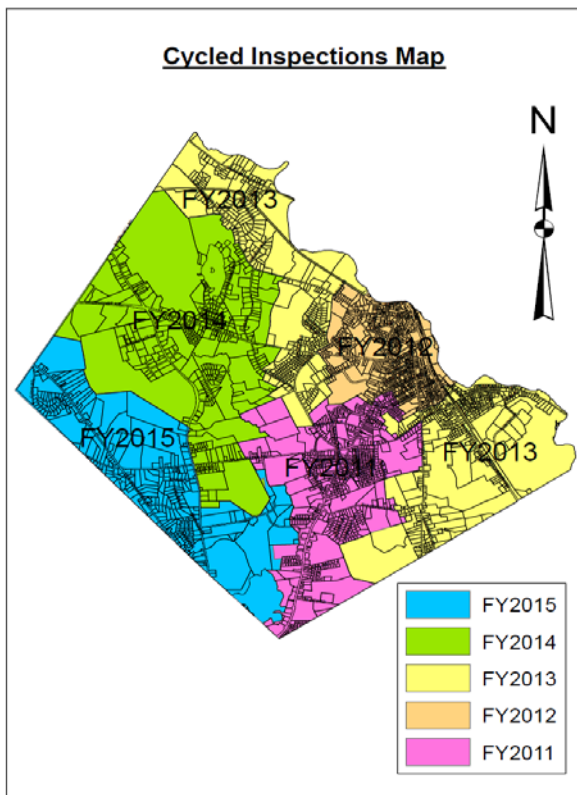
Board of Assessors

Philip Munck
James Cowan
Patty Roberge LeHoullier

City Assessor functions and responsibilities are provided by Marybeth Walker, CHNA, through Corcoran Consulting Associates, Inc. The company provides data collectors and appraisers certified by the NH State Department of Revenue to perform the various functions required of them over the course of the year.

The Assessing Office provides the following functions.

1. Adequately manage and maintain exemptions and credits, current use management, timber and gravel yield taxes and other statutory assessing obligations;
2. Perform field inspections to collect data for all new construction and properties with active building permits;
3. Perform field inspections on all properties which have transferred during the contract period and verify the circumstances surrounding all sales;
4. Perform field inspections and other studies to review all abatement requests;
5. Meet with taxpayers wishing to discuss their valuations;
6. Meet with the City Administration and/or Board of Assessors.



This year the Assessing Department continued with the third year of the 5-year Cycled Inspection program. Each year of this process the City will be inspecting approximately 20% of all properties to verify the existing tax assessment data and make corrections if needed. Our next recertification and revaluation of assessments is in 2014. Property record cards can now be found at www.patriotproperties.com. Tax maps can now be found at <http://www.somersworth.com/departments-services/development/development-services/assessing/>

CITY MANAGER

City Government

The City of Somersworth has functioned as a City Council/City Manager form of government since 1985. The City Manager is appointed by the City Council to function as the Chief Administrative Officer of the City, responsible for the proper administration of all departments of the City. Under the Council/Manager form of government, the Council establishes policies for operations within the City, and it is the Manager's responsibility to ensure these policies are carried out. There are Four (4) At-Large City Councilors and Five (5) Ward Councilors; in addition, there is an elected Mayor who is the presiding officer at meetings of the City Council and serves as an ex-officio member of the City Council.

In general, the City Manager supervises all City property and is responsible for the day-to-day business affairs of the City and oversees expenditure of all funds appropriated for City purposes. City Department Heads reporting directly to the City Manager include the Director of Finance & Administration, Director of Public Works & Utilities, Director of Planning & Community Development, Fire Chief and Police Chief. In addition, the City Manager is an ex-officio voting member of the city's Planning Board and is a member of the City's Emergency Management Team.

Annual Budget & Capital Improvement Program

In accordance with Article VII of the City Charter, the City Manager submits to the Council on or before the 15th day of March a budget for the ensuing fiscal year. Additionally, the City Manager prepares and submits to the Council a six year capital program at least three months prior to the final date of submission of the budget. The Capital Improvement Program has continued to evolve to show infrastructure projects and programs necessary for continued City services in a sustainable strategy over a rolling 6-year time frame. The purpose of the CIP is to assist the City Council in preparing well in advance for capital expenditures to meet the future needs of the community.

I encourage you to visit our website www.somersworth.com and while there, please consider signing up to receive one or all three of our electronic newsletters: "The Somersworth Advantage" our Business e-News; "The Somersworth News Flash" our City's e-News; and also our Recreation Department Newsletter, as well as emergency and other timely e-Blasts.

Read on to learn more about each City Department. Also, please accept my invitation to stop by to learn more about your City government or to share your thoughts on how we might work together in maintaining the City's overall commitment to providing high quality services to the Somersworth community. My door is always open.

Sincerely, Bob

Contact Information: Robert M. Belmore, City Manager; email: bbelmore@somersworth.com
Brenda A. Breda, Executive Assistant; email: bbreda@somersworth.com
Phone: (603) 692-9503

CODE ENFORCEMENT

Tim Metivier, Code/Health Officer
tmetivier@somersworth.com; 692-9522

Jack Kenyon, Code Officer, p/t
jkenyon@somersworth.com; 692-9521

Hank Feenstra, Electrical Inspector
hfeenstra@somersworth.com; 603-692-9520

Darcy Moore, Code Clerk
dmoore@somersworth.com; 692-9520

The Code Enforcement Department is responsible for ensuring the integrity of Somersworth's existing and future built environment through implementation and enforcement of the City's building, electrical, plumbing and life safety codes.

The Inspection Department provides services in five general areas:

Plan Review and Code Consulting: The inspector reviews all documentation associated with each construction project, discusses technical aspects with clients, and informs them of any design deficiencies in meeting City codes.

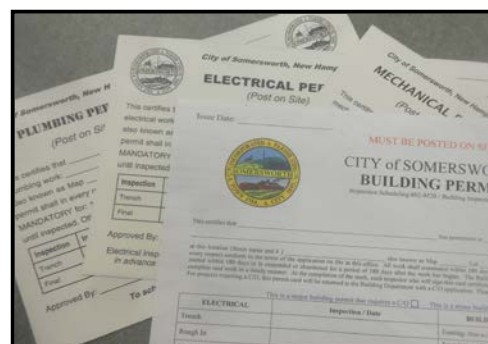
Permit Issuance: Permits are required for all new construction and general renovations, such as for many remodeling projects, repairs and replacements. Any expansion of electrical, plumbing, mechanical or fire protection systems also requires a permit. The Department coordinates and processes final permit documentation and issues permits to the licensed contractor or homeowner doing the work.

Construction Inspections: The Department performs a series of inspections as the work progresses to ensure it conforms to City codes, and notifies responsible parties of the results.

Construction Completion: The inspectors perform final site inspections and if the building, electrical, plumbing, mechanical and/or fire system work meets codes, they issue a Certificate of Occupancy or sign off on the final building permit inspection, where necessary.

Code Enforcement: The inspectors also investigate claims of building, electrical, plumbing, mechanical and zoning code violations.

Applications for building permits may be submitted during City Hall hours. Forms can be downloaded from the Department's Web page.



2013 Code Enforcement Department Year in Review

Permits issued

- 257 Building permits
 - 235 Minor Building Permits
 - 22 Major Building Permits
 - 7 Major Commercial Permits
 - 41 Minor Commercial Permits
 - 15 Major Residential Permits
 - 194 Minor Residential Permits
- 138 Electrical Permits
 - 55 Commercial
 - 83 Residential
- 58 Plumbing Permits
 - 27 Commercial
 - 31 Residential
- 128 Mechanical Permits
 - 38 Commercial
 - 90 Residential
- 24 Demolition Permits
 - 10 Commercial
 - 14 Residential
- 51 Certificates of Occupancies
 - 32 Commercial
 - 19 Residential



Estimated total cost of building construction for 2013 is:

Total Estimated Construction Cost	\$11,297,435.57
○ Total Residential Construction.....	\$ 3,409,802.57
○ Total Commercial Construction.....	\$ 7,887,632.00

(Actual cost of construction may vary. These amounts are based on information provided by the applicants on the permit application)

Permit Fees Collected for 2013 are:

Total permit receipts	\$55,798.38
○ Residential receipts.....	\$24,010.18
○ Commercial receipts.....	\$31,788.20

(Totals reflect the permit fee amount at the time the permit was issued –not at the time the fee was collected)

2013 Year in Review (cont.)

There were 9 new residential structures built or added:

- o Single Family Homes.....5
- o Mobile Homes.....3
- o Duplex Homes.....1
- o Multi Family Buildings.....0
 - Total living units of above.....0

There were 3 new commercial structures completed

- o New Medical Facility on Works Way
- o Commercial Service Establishment on High Street
- o 20,000 sq. ft. addition to an existing manufacturing facility on Interstate Dr.



ECONOMIC DEVELOPMENT AND PLANNING

Staff Information:

Director of Planning and Community Development, Dave Sharples, 692-9517, dsharples@somersworth.com

Planning Secretary, Tracy Gora, 692-9519, tgora@somersworth.com



Overview

The Division of Economic Development and Planning provides research and advisory/administrative support for an array of comprehensive and land use planning functions within the City of Somersworth. The department provides staff support to a number of City Council appointed boards and commissions including the Planning Board, Zoning Board of Adjustment, Historic District Commission, and the Conservation Commission. The office is administered in a manner designed to fulfill the objectives of the Master Plan, provide applicants with efficient application processing services and provide citizens appropriate opportunities to participate in land use decisions.

Principle Activities

- Development and maintenance of the City's Master Plan.
- Review private development projects for consistency and conformity with the Master Plan and the community's vision.
- Form planning policies and standards that will ensure a high quality living and working environment for Somersworth neighborhoods and districts.
- Provide assistance to citizens in understanding and applying the policies of the Master Plan and the provisions of the City's land use regulations.
- Anticipate and act on the need for new plans, policies, and regulation changes.
- Review and research all applications and proposals submitted for approval from Land Use Boards.

Some highlights from the Division of Economic Development and Planning in 2013

- Since 2006 the City has been awarded five grants from the New Hampshire Division of Historical Resources, which totaled \$106,120.00. The grants were used to perform an update to the historical survey forms that the City has on all properties located in the Historic District. These surveys contain updated and historical photos and information on the structures and their historical significance, which is beneficial to the HDC members when reviewing applications. With 303 properties in the Historic District, the largest such district in the State of New Hampshire, the City is pleased that this update is now complete.

- The City of Somersworth was presented with the 2013 Excellence in Planning Award issued by the Strafford Regional Planning Commission. This award was given to the City for their continued efforts to build a 21st Century downtown, schools, bridges, and government services that will continue to meet the evolving needs of the citizens and businesses of Somersworth.
- This year marks the tenth year of Somersworth's participation in the Tree City USA Program. This program is run through the Arbor Day Foundation and the City's participation shows its commitment to upholding the core standards of sound urban forestry management.

Planning Board

The Planning Board meets the third Wednesday of each month and consists of 9 members. The Planning Board is responsible for reviewing: site plan applications, subdivision applications, conditional use permit applications, extension and amendment requests, conceptual/design review requests, ordinance amendment proposals and for conducting site visits. The Planning Board also has workshop meetings as needed to discuss ordinance amendment proposals, rules of procedure, application requirements, and other items as necessary.

The Planning Board reviewed the following:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Conditional Use Permit applications	4	0	1	2	3
Major Site Plan applications	9	4	6	4	4
Subdivision applications	5	2	1	3	4
Site Walks conducted	0	1	1	3	0
Conceptual/Design reviews	2	2	1	0	1
Plan amendment requests	1	4	2	0	2
Plan extension requests	2	1	0	1	0

The Board also reviewed one voluntary merger request and reviewed the 2015-2020 Capital Improvement Plan (CIP). The Board finalized a proposed amendment to Table 4.A.5 of the Zoning Ordinance regarding uses allowed in the Business (B) District and a proposed amendment to the definitions in Section 25 of the Zoning Ordinance. The Board voted to send these proposed changes to the City Council for consideration where they voted to approve the amendments.

A key item to highlight for the Planning Board is the new Conservation Subdivision Ordinance (CSO) that was added to the Zoning Ordinance. This ordinance is intended to encourage environmentally sound planning to conserve open space, retain and protect important natural and cultural features, and provide for efficient use of land and community services to advance the goals stated in the Master Plan. After much research and several workshop meetings, the Board held a public hearing and unanimously voted to send the proposal to the City Council for consideration, where they voted to adopt the new ordinance.

2013 Planning Board members:

William Sweeney, Chairman	Paul Robidas
Anthony Delyani, Vice Chair	Dan Proulx
David Witham, City Council Rep.	Ernest Gallant
Brian Tapscott, Alt. City Council Rep.	Erwin Grant
Robert M. Belmore, City Manager	Paul Maskwa, Alternate
Ron LeHoullier	Chris Cortez, Alternate

Historic District Commission

The Historic District Commission (HDC) meets the fourth Wednesday of each month and is responsible for reviewing projects that fall under the Historic Overlay District. The HDC has the following powers and duties: maintain a survey and inventory of all historic properties in the City, establish and adopt guidelines and standards to be used by the Commission in reviewing and passing on applications for a Certificate of Appropriateness, review applications for a Certificate of Appropriateness as required by the Zoning Ordinance, among other duties.

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Applications reviewed by the HDC	19	33	19	25	17

2013 Historic District Commission members:

George Poulin, Chairman	Madeline DeSantis
Coty Donohue, City Council Rep.	Sherie Dinger, Alternate
Albert Marotta	Charles Murray, Alternate
Arthur Hendrickson	Julie Rowe, Alternate
Beth Poulin	

Conservation Commission

The Conservation Commission meets the second Wednesday of each month and is responsible for reviewing conditional use permit applications, State Wetland Permit applications, easements, conservation land and conducting site walks.

During workshop sessions, the Commission continued discussing the reuse of the City-owned Mast Point Dam property on Salmon Falls Road. The Commission developed a plan that would make improvements to, and provide limited recreational use of the 15-acre Mast Point Dam Recreation Area.

2013 Conservation Commission members:

Frank Richardson, Chair	Elizabeth Wilson
Imants Millers, Vice Chair	Emilee Kenyon
Dale Smith-Kenyon	George Wentworth, Jr.

Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) meets the first Wednesday of each month and is responsible for reviewing: variance applications, special exception applications, equitable waivers of dimensional requirements and appeals of an administrative decision.

The ZBA reviewed the following:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Variance applications	15	22	9	18	19
Special Exception applications	2	3	1	1	1
Equitable Waiver applications	1	1	1	0	1
Appeals from an Administrative Decision	1	0	0	1	0

2013 Zoning Board of Adjustment members:

Harry Irwin, Chair	Paul Maskwa
Bo Beaudet, Vice Chair	Frank Menez
Roland Dumont	

Site Review Technical Committee

The Site Review Technical Committee meets the first Wednesday of each month and reviews site plan and subdivision applications before they are sent to the Planning Board.

Site Review Technical Committee members:

David Sharples, City Planner, Chairman
Police Department Representative
Fire Department Representative
Public Works Department Representative
Tim Metivier, Building Inspector
Imants Millers, Conservation Commission Representative
Shawn McLean, Water Department
Paul Robidas, Planning Board Representative

Strafford Regional Planning Commission Representatives

Brian Tapscott
Dale Sprague
William Connor

Community Development

The following is a list of development that was approved within the City in the last year:

- **Wentworth Douglas Health Corp.**, 6 Works Way, approved for a new surgical center.
- **Somersworth Hyundai**, 370 Route 108, approved building addition.
- **MDHF, LLC**, 472 High Street, approved for a new commercial building.
- **American Legion**, 45 Washington Street, approved building addition for storage.
- **Commercial Landscape**, 362C Route 108, approved for business expansion.

ECONOMIC DEVELOPMENT UPDATES

Staff Information:

Economic Development Manager, Christine Soutter
603-692-9516
csoutter@somersworth.com



Overview:

The Economic Development office supports new and existing businesses through outreach, research, resource development, partnerships with local, state and federal agencies and various initiatives that support economic prosperity.

The ED Manager works within the Department of Development Services and Community Planning and serves as staff to the City's Economic Development Committee and the Vision 2020 Committee. The EDM also serves as the City Manager's designee for the Skyhaven Airport Advisory Committee and the Somersworth Chamber of Commerce board of directors. The EDM serves as the City's liaison for the downtown revitalization project and participates in several business and economic development associations.



In fiscal year 2013 the City continued to see incremental economic growth during a cautious recovery. The year was marked by the kickoff of the downtown revitalization project which will not only enhance the function and aesthetics of the downtown but will also serve to project a more vibrant representation of the City. The following is a summary of development and other economic development efforts of the City:

Canal Street Mills

New and expanding business:

- The City welcomed over a dozen new businesses to the area including Hampshire Pewter, Central Fence & Deck, Aaron's, Dress Barn and American Ambulance.
- A 20,000 square foot expansion to Label Tech on Interstate Drive was completed.
- Wentworth Douglass Hospital began construction on an ambulatory surgical center located in front of The Works Athletic Club.
- Eyesight Ophthalmic will be expanding into Somersworth in the Spring of 2014. Construction is underway.

- Star Lumber closed after 60 years and the property will soon house the Goodwill and a small commercial strip development.

Recruitment and Retention:

- The City of Somersworth is partnering with the City of Rochester to offer a Seacoast Manufacturing Exchange, possibly the first of its kind in the State, to bring together area manufacturers to exchange ideas, network and identify strategic partnerships. Meetings are held quarterly and are open to all manufacturers.
- A regional recruitment effort has been formed between Somersworth, Dover, Rochester, Portsmouth and Pease.
- The Seacoast Economic Development Alliance, is facilitated by the Department of Resources and Economic Development and is working with the University and the Community College to bring in businesses to the region through a variety of marketing efforts including brochures, letters and advertisements in business magazines.
- The department is working with several potential development partners on a variety of projects in the downtown utilizing RSA 79-E as an incentive to invest in the downtown.
- Communications have improved through the website and a monthly e-newsletter. The newsletter provides timely resource and event information and has been well-received by the community.
- The Economic Development Manager is working with the NH Division of Economic Development to further develop the business recruitment strategy.
- Malley Farm now has high speed cable from Comcast. High speed internet access will serve as both a retention and recruitment tool for Malley Farm.
- NH DOT has approved a pre-engineering study for improvements to Route 108. Strong support has been voiced for Exit 10 and that remains at the forefront of discussions.
- The City of Somersworth and Dover are working together to strengthen the partnerships between the CTC's and the local business community. BizEd Connect meets monthly and has succeeded in setting up several internships and projects.
- The City has had numerous positive stories in the local newspaper in regards to our downtown improvement project and the partnership between our Career Technical Center and local businesses. Several interviews in regards to City economic development projects were aired on local radio stations and WMUR.



Blue Dolphin

Municipal efforts:

- The City Council adopted RSA 79-E which now has one completed project, 44 Market St. The formerly vacant building now has a two bedroom apartment and a restaurant.
- The City continued participation in the **Comprehensive Economic Development Strategy (CEDS)** through the Strafford Regional Planning Commission. The CEDS is a regional economic development planning effort that was submitted to the Economic Development Authority (EDA).
- City staff is currently updating a Community Profile of the City that will include the City's history, natural resource base, demographics, business profile, recreation opportunities, and other quality of life components. This profile will be used to market the City and all it has to offer.
- The City enhanced the website which now prominently features Economic Development. The department also worked with CGI Communications to update the Community Videos located on the website.



44 Market Street

Infrastructure Improvements-Your City Dollars at Work:

The City has begun several infrastructure improvements to foster economic development and maintain and improve the quality of life of our residents, property owners, visitors, and business owners alike.

- The City bonded infrastructure improvements on High Street and Market Street beginning with the Somersworth/Berwick Bridge and continuing up to the intersection of High St. and Washington St. The northerly portion of Main Street will also be included. The improvements include upgrades to the City's drainage, water and sewer systems, and reconstruction of the road and sidewalks.
- The Somersworth/Berwick bridge will be rehabilitated through funds already secured through City, State and Federal agencies.
- City will be using funds from a State Transportation Enhancement Grant to upgrade sidewalks, improve the streetscape and enhance pedestrian safety.

FIRE DEPARTMENT



195 Maple St., Somersworth NH 03878
Business: (603) 692-3457
Fax: (603) 692-5147
Business Hours: 8-4 M-F

EMERGENCY RESPONSES

The Somersworth Fire Department responded to 1103 emergency incidents in FY13 – a decrease of 121 incidents over FY12 – a 10% difference. EMS calls increased, however.

Fire damage was held to under \$75,000 for the year, as only one mobile home and one industrial fire occurred that involved any significant damage. This represents a 50% reduction over FY12 levels. The number of times we responded on mutual aid to our neighboring communities (Dover, Durham, Farmington, Milton, Newington, Portsmouth, Rochester, Rollinsford: and in Maine – Berwick, Lebanon, North Berwick and South Berwick) increased in FY13.

FIRE PREVENTION & EDUCATION

The Department issued 742 Permits in FY13, compared to 541 in FY12.

The new Fire Prevention Regulations and Fireworks Regulations enacted by the City Council in FY12 appear to be working well. The city now is in line with the state and other municipalities as it relates to Fire Prevention rules and regulations.

Firefighters conducted public fire safety education sessions in the public schools; with the Indonesian community; fire station tours during Annual Fire Prevention Week activities; Home Depot and Walmart Safety Day participation; the Children's Festival, the Pumpkin Festival; the Seniors picnic; and conducted various fire extinguisher training and fire drills at some industrial complexes in the city. In addition, we resumed the annual "Open House" event at the fire station during Fire Prevention Week.

In December, the Department, aided by many Somersworth citizens and businesses, contributed toys to nearly 500 children through the Firefighters Toy Bank.

TRAINING

Monthly training curriculum for career and call firefighters was conducted by F/F Wilder. At the end of FY13, F/F Wilder left the Department and F/F Christenbury assumed the Training Officer role in the Department.

Approximately half the Department participated in a state Homeland Security grant sponsored by the State Fire Academy for advanced firefighter training.

Due to the USS Miami submarine fire in Portsmouth, the U.S. Navy embarked upon a training program with local Fire Departments to become well-versed in ship-board firefighting.

GRANTS

A federal Homeland Security grant secured from the State Fire Academy in FY12 to provide advanced instruction in Fire Officer Development, Hazardous Materials training, Collapse Rescue, Swift Water Rescue and Technical Rescue was completed.

FEMA awarded us \$41,982 for emergency equipment for the Department.

NH Homeland Security awarded us \$36,500 to equip our new COMMAND vehicle with radios, emergency lighting and other equipment.

For FY 14, we applied for a federal Emergency Management grant for funding for more call firefighters. We also plan to apply for federal FEMA funds for firefighting equipment.

PERSONNEL

Firefighters Tim and Matt Wilder left for another Fire Department and we were in the midst of a hiring process at the end of the FY to create a list of candidates that would be good for the next 2 or 3 years.

The Call Firefighter force has grown to ten (10) members and there continues to be a concerted effort to increase the rolls in FY14, including applying for a federal SAFER Act grant to assist in this endeavor.

OTHER

The Insurance Services Office – the nationwide agency that sets local fire insurance rates, inspected us in FY13 and we improved our rating from a 5 to a 4. This organization studies the municipal water system: the emergency dispatch center (911): and the Fire Department. Each is scored and the total sum determines the insurance rates for the next fifteen years.

Assisted the City is developing stipulations for the new EMS contract which was won by American Ambulance. They began delivering services on June 27.

Ordered a new pumper to replace our Engine 1, as approved by the City Council. It should be delivered in May 2014. Received delivery of a new Chevrolet Tahoe COMMAND

vehicle to replace our 1999 Ford Expedition. Used savings from this project to acquire a used military Humvee for use as our brush truck, freeing up the 4 door Ford 4wd pick-up to be used as a utility truck.

We re-wrote the Department Rules and Regulations and now are revamping our Operating Procedures.

EMERGENCY MANAGEMENT

There were several large snowstorms, including “Nero” in mid-February. FEMA reimbursed the City some \$41,000 for expenses related to that storm.

We received a state Emergency Management grant for \$6000 to upgrade the city’s Emergency Plan, which is ongoing. We received a laptop as part of this award.

We also applied for an \$82,000 grant from NH Homeland Security for emergency generators for City Hall and the DPW.

We placed much more information about hurricanes, tornadoes and winter storms on the city website and on Channel 22 as well.

The City’s shelter was changed from the High School to Idelhurst School.

EMERGENCY RESPONSES

Structure Fires	71
Outside Fires	57
Automobile Fires	5
Motor Vehicle Accidents	108
Accidental/Public Assistance	272
False Alarms/Malfunctions	131
Hazardous Materials Incidents	22
Hazardous Conditions	95
Emergency Medical Calls	342

FIRE PREVENTION

Brush Permits	511
Fireworks Permits	41
Place of Assembly Inspections	6
Inspections	98
Fire Drills	72
Oil Burner Permits	14

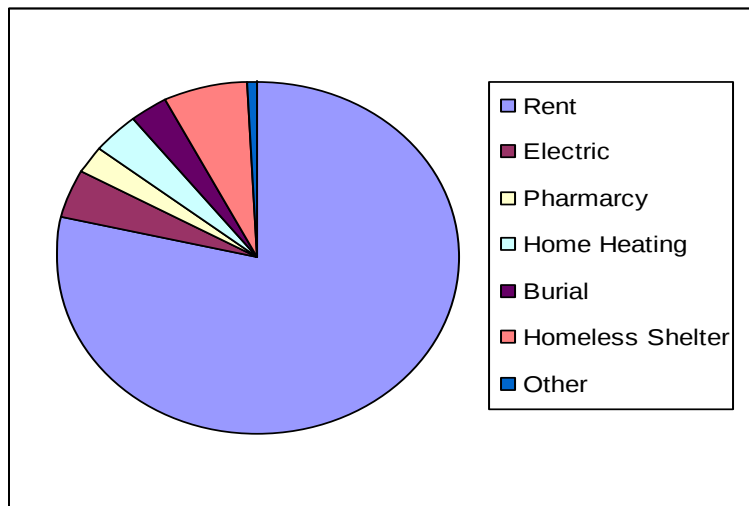
HUMAN SERVICES

Lauren Berman, Welfare Office
lberman@somersworth.com
(603) 692-9509

City Hall, Second Floor
One Government Way
Somersworth, NH 03878

The Somersworth Human Services Department continues to carry out the legal tasks and responsibilities of RSA 165 – general assistance. City assistance continues to be the “safety net” for residents facing eviction, foreclosure, homelessness, hunger, utility shut-offs, and inability to obtain prescription medications.

There were 114 new cases opened in calendar year 2013, compared to 133 new cases in 2012 and compared to 159 in 2011. A total of 167 households (490 individuals) received direct City assistance, totaling \$91,405.65. This department also managed a grant of \$5000.00 of “McKinney Funds” and assisted 11 households with rent and utilities, who would have otherwise been ineligible for city assistance. It is important to note this grant has ended as of July 2013. In addition, the Human Services Department managed the *Salvation Army* fund and assisted 1 family with food, utilities and work clothing.



Rent is the highest request for assistance to prevent eviction and homelessness, followed by homeless shelters, electric, burials, pharmacies and other assistance such as home heating.

Making referrals to other agencies is a vital role of the Human Services Department, as it reduces the burden on City assistance and aids individuals in becoming self-sufficient. A total of 90 referrals were made in 2013. There are many organizations and agencies that we refer to, but we are especially grateful to all the help provided by Strafford County Community Action, The Community Food Pantry, The Somersworth Housing Authority, The Homeless Shelter for Strafford County, My Friend's Place, The Share Fund of

Somersworth, Crossroads Homeless Shelter, Goodwin Community Health Center, and the Department of Health & Human Services.

If anyone is interested in making a donation, this office can always use diapers, wipes, personal and household products, or gift certificates that may be used for basic necessities. Lastly, thank you to the taxpayers of Somersworth for your contribution towards maintaining the safety net for those who are in need in our community.

Respectfully submitted,

Lauren Berman
Welfare Officer



POLICE DEPARTMENT

*12 Lilac Lane
Somersworth, NH 03878
(603) 692-3131*

The Somersworth Police Department answered or initiated 26,452 calls for service during the calendar year of 2013, an additional 179 calls over 2012.

The Department was able to provide a variety of special and specific law enforcement efforts including an assortment of enforcement initiatives. The New Hampshire Highway Safety Agency allowed us to increase motor vehicle enforcement by providing grant funds. The added enforcement included DWI, speeding and other motor vehicle related violations.

We were able to purchase a Watch Guard In-Cruiser Video System for our in-line cruisers through a \$10,000 grant from the New Hampshire Highway Safety Agency, which paid for half of the equipment costs. In addition, \$5,158 in installation and IT costs were paid for by a Justice Assistance Grant. The balance of over \$10,000 was paid for using drug monies seized. This state of the art equipment allows an officer to video and audio record traffic stops and arrests, as well as police contacts and will be used as evidence for prosecution.

We received 6 additional portable radios that were made available through Homeland Security/FEMA and the New Hampshire Department of Safety, all obtained through a grant.

Sergeant Matt Duval and Officer Denis Messier IV continue to be assigned to our Strafford County Accident Team. This past year saw a comprehensive accident course taught at the Somersworth Police Department. This education was well attended by Officers in the immediate area and extended law enforcement community.

Our cruiser fleet consists of (3) Dodge Chargers and (1) Chevrolet Caprice, supported by a Housing Vehicle and a Parking Enforcement Vehicle. Throughout the summer, a Harley Davidson Motorcycle will be assigned to the Patrol Division. This motorcycle is leased through Seacoast Harley Davidson paid for through drug monies seized.

Captain Kretschmar, in conjunction with the Rochester Police Department, conducted our second Citizens Police Academy. The Academy met weekly for 12 weeks. Classroom presentations were taught by members of each Police Department and locations alternated between the Departments each week.

Detective Eric Chandler has been assigned to the Family Justice Center located in Rochester. This center allows victim's access to all services specific to family related investigations. Detective Chandler is assigned to the facility once a month.

Somersworth Crime tips are still received at 692-9111 or email at crimeline@somersworth.com. Anyone wishing to provide anonymous tips should contact SPD through either source. All leads are held with the strictest of confidence.

2013 City
Totals
Case Activity Statistics

Calls for Service	26,452
Total Offenses Committed	2,538
Total Felonies	321
Total Crime Related Incidents	1,178
Total Non-Crime Related Incidents	2,342
Total Arrests (On View)	492
Total Arrests (Based on Incident/Warrants)	308
Total Summons Arrests	182
Total Arrests	982
Total P/C's	168
Total Juvenile Arrests	117
Total Juveniles Handled (Arrest)	87
Total Juveniles Referred (Arrest)	30
Total Open Warrants	28
Total Restraint Orders	107
Stolen Property-Value	\$229,548
Stolen Property Recovered Value	\$105,284
Total Motor Vehicle Accidents	373
Total Motor Vehicle Violations-Civil	8
Total Motor Vehicle Violations-Warnings	2,868
Total Motor Vehicle Violation-Arrests	1,290
Total Parking Tickets	636



PUBLIC LIBRARY

Debora Longo, Library Director
library@somersworth.com; ext. 223
Michelle Lubatti, Library Assistant
libraryassistant@somersworth.com; ext. 221

25 Main Street
Somersworth, NH 03878
603.692.4587

library@somersworth.com

www.somersworth.com/departments-services/library

BOARD OF TRUSTEES

Judy Goodnow, Chairperson
Trudy Grant
Arlene Labrie
Donna Donovan

HOURS

Tues – Thu, 11am – 7:00pm
Friday, 9am – 5:00pm
Sat (Sept. – May) 9am – 5:00pm
Sat (June – Aug.) 9am – 1:00pm
Closed Sunday and Monday

The projects completed in 2013 include:



- Automation of the card catalog and circulation system was a long range project that neared completion in 2013. The staff and volunteers worked hard to create an accurate record of all the books, movies, and audio books in NHU-PAC, the NH State Library's online catalog. Those records will become the database for our nhaisLOCAL

system with a projected start date of March 4, 2014.

- The Women's and Men's rooms in the library were completely renovated and upgraded in the fall of 2013 through the expert skills of the employees of the Department of Public Works. New amenities include automatic flushing, automatic faucets, and hand dryers. This completes the interior renovations at the library.



Before



Fall 2012



Summer 2013

- The second phase of the landscaping project was completed in the spring and summer of 2013. Shrubs and perennials planted around the building bloomed throughout the summer. Benches were built and installed in the park and on the new front patio and many enjoyed the library's 24/7 WiFi on the comfortable accommodations. Again, the design and work was done by the talented and competent employees of the Department of Public Works.



- Maintained the children's story hour and summer reading programs through the work of the Library Director, the Library Assistant and volunteers who assisted in preparing craft materials for the children who participated. Each week, 20 – 30 children attend the two story hours. In July and August 2013, 75 children read 56,020 minutes or 934 hours for the summer reading program, themed *Dig Into Reading*.
- The automation project brought about the unintended consequences of allowing us to move and unify various parts of the collection. The large print book collection is all located in the reading nook to the left on the lower level. The audio book collection is together on the lower level next to the microfilm machine. The VHS collection is on the main floor again, and the DVDs are all located on the tower spinning racks on the main level and at the top of the main stairs. And within the next year, the non-fiction collection will be completely integrated; there will no longer be separate sections for handicraft books and collective biographies. The Christmas books are now in sequence on the non-fiction shelves.
- Main Street's underground utilities were upgraded in 2013, a new roadway installed, and new sidewalks laid out, all in front of and beside the library. There was disruption in access to the library during the project, but lots of children loved watching the big machinery in operation from the library's windows. And this outside disruption did not affect any access to our basic services. Our customers still found us, often walking two blocks to get to our back door. And the new streetscape, sidewalks and roadway complement the new landscaping. Phase II of the work in our area will be done in 2014 with concrete sidewalks and new street lights.



The staff measures various library services daily. In 2013, demand for those services increased for borrowing, downloadable books, and computer use. The percentage of downloadable e-books and audiobooks comprised 7 % of our total loan of books,

audiobooks, magazines and movies. The dedicated staff of five with seventy years of combined experience, bolstered by a great team of supportive volunteers, loaned out 55,559 items (and returned them all back to the shelves), assisted 8,589 computer users on the seven library computers plus their own devices using WiFi, prepared 1,124 purchased and 696 donated books, audiobooks and movies, and welcomed 520 new library card holders and 313 new computer users. The size of the collection of materials available to the residents of Somersworth numbers 44,000.

Do you know the value to you if you borrow just one of each of the following library items? One book, one teen book, one children's book, one audio book, one e-book, one magazine, and one movie are valued at over \$100. The more you use your library, the more value you will receive not only for your tax dollars invested in this service, but the more you will receive in information, entertainment, and connection to your community.

The Friends of the Somersworth Public Library remain an active group who provide the following services to the library:

- For the fifth year, they purchased museum passes for the Children's Museum in Dover, The Seacoast Science Center at Odiorne State Park in Rye, Strawberry Banke in Portsmouth, and the Museum of Fine Arts in Boston.
- Sponsored an author night in October with Jane Rice, author of Bob Fogg and New Hampshire's Golden Age of Aviation.
- Refinished the two oak library tables; furniture retained from the nineteenth century when the public library was the Manufacturers and Village Library.
- Continued fund raising through the sale of book bags and three regular book sales: the spring book sale begins on the last Saturday in April, the children's book sale begins the third Saturday in June to coincide with the Somersworth International Children's Festival, and the fall book sale begins the last Saturday in October.

PUBLIC WORKS AND UTILITIES DEPARTMENT

Staff Information:

Interim Director of Public Works and Utilities, Carol Murray, 692-4266

cmurray@somersworth.com

General Foreman, Shawn McLean, 692-4266

smclean@somersworth.com

Executive Assistant, Jennifer Nalley, 692-4266

jnalley@somersworth.com

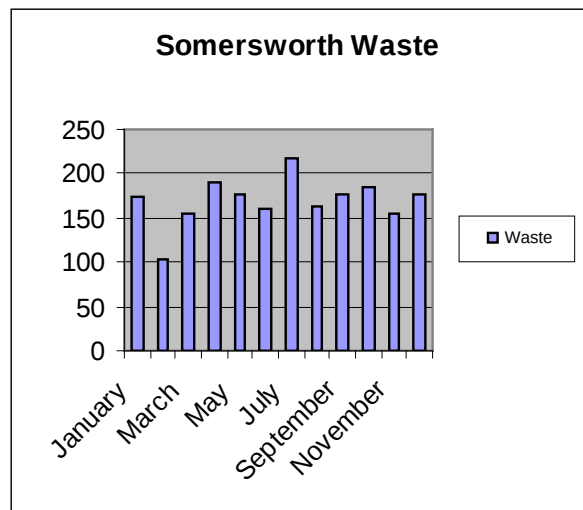
Forest Glade Cemetery

There were four (4) full casket burials and five (5) cremains burials in Forest Glade throughout the year. Interments continue to be performed by a grave excavation contractor, rather than in-house as in the past. This way the scope of a project is not disrupted by cemetery events and we now have a contractor dedicated to meeting our needs in the cemetery. Although the new section of the Cemetery has been completed, we will continue selling lots in the old section before moving into the new section.

Solid Waste & Recycling

The City generated slightly less waste in 2013 when compared to 2012. The total waste picked up curbside including trash and recycling was 2,734.56 tons. This is 43.38 fewer tons than last year. One year's worth of recycling weighed in at 704.02 tons and solid waste weighed in at 2,030.54 tons. The chart to the right shows monthly totals in tons for solid waste. These totals only include solid waste picked up curbside.

Metal waste, such as air conditioners and refrigerators, picked up curbside as well as dropped off at the Public Works Facility totaled 26.65 tons. Residents also recycled 425 gallons of waste oil and 12.68 tons of electronics, such as computers and televisions.



Service Calls

Throughout the year, the Public Works and Utilities Department receives calls from residents regarding questions or concerns with the City infrastructure, facilities, and services. Items of interest include trash pickup, bulky waste disposal, brush and bagged leaves disposal, street conditions, drainage concerns, water meter upgrades, final meter readings, and much more. Any employee who takes a call can enter the information into our VUEWorks database – linking the call to the property in question or the appropriate City asset, such as a catch basin, water line, or sewer pipe. Using this program allows all staff members to stay connected and aware of the

various concerns of residents. In 2013, approximately 284 entries were logged into VUEWorks by the Public Works and Utilities Department personnel.

Highway

The winter of 2012-2013 was cold, icy and very snowy for winter maintenance with eighteen snow events that required highway crews to treat the road for snow or ice. A total of 64.4 inches of snow fell for the winter necessitating the use of approximately 1,853 tons of sand and salt to maintain the city's roads. Significant projects performed by the highway crews during the year included substantial landscape and hardscape improvements around the library, the demolition of the tennis courts and installation of the pavilion and water feature at Noble Pines Park.

Water & Wastewater

The City treated a total of 531 million gallons of wastewater last year creating an average daily flow of 1,490,000 gallons per day into the plant. Our highest daily flow, in which over 2.4 million gallons of water was treated each day, occurred on March 13th and July 3rd. The lowest flow occurred in May, in which 960,000 gallons of water was treated.

The water treatment plant processed 506,884.397 gallons of water for consumption in 2013, creating an average daily production of 1,388,724 gallons per day. The water plant processed the highest volume of water at 1,819,563 gallons of water on October 1, 2013.

RECREATION DEPARTMENT

Nicholas Campion, Recreation Supervisor
Ncampion@Somersworth.com
(603)-692-9508

City Hall, Second Floor
1 Government Way
Somersworth, NH 03878

Hours of Operation

Monday – Friday, 8:00 a.m. – 4:30 p.m.

Vision

The Recreation Department strives to offer a diversity of programs, activities, trips and events for all members of the community. We extend our offerings from toddlers to seniors, and do our best to encourage and include anyone with an interest to participate. We seek to cultivate an atmosphere at our recreation areas for all community members and visitors to enjoy. We strive to provide recreational use that is compatible within our park's cultural and natural resources.

Mission

The mission for the Recreation Department is to enhance the quality of life by providing superior, safe, and enjoyable programs and recreation areas for all members of the community.

2013 Overview

As program participation numbers continue to increase so does the sense of community here in Somersworth. 2013 marked a year of growth in programs, activities, special events and in the parks. Of note, the Noble Pines Improvement Project was completed in the Fall of 2013. This project included the installation of a pavilion, splash pad, green space, and a skate park.

The City also received preliminary notification of a grant award to incorporate a trail network for the Mast Point Dam Revitalization Project. This project will allow for more recreation opportunities along the Salmon Falls River. The vision is to turn this expansive area into a network of trails where community members and visitors to the area can enjoy hiking, fishing, wildlife, and nature.

Programs: By the Numbers

By continuing our efforts to meet the needs of our growing population of recreation participants we offered 24 programs, events and trips with over 950 participants in 2013.

Parks: By the Numbers

The City of Somersworth is fortunate to have 13 parks with over 100 acres of land for recreational use. Park amenities include 5 softball/baseball fields, 4 outdoor basketball courts, 4 playgrounds, 4 trail networks, 2 pavilions, 2 sand volleyball courts, 2 hard court tennis courts, 1 skate park, and 1 splash pad.



Noble Pines Ball Field



Pavilion at the Noble Pines



Salmon Falls River at the Mast Point Dam Recreation Area



Senior Picnic 2013



Candy Cane Hunt 2013



Kids Camp 2013

SAU 56 SUPERINTENDENT OF SCHOOLS

As we think about the Somersworth's motto, **"Proud Past, Bright Future"** it is with honor and respect that I submit this report to the city of Somersworth. The school year started with the notion of "Changing our Lens, Changing our Perspective." When we change our lens, sometimes we can look at a problem differently and come out with a new and unique approach that we didn't see previously. By changing our perspective, we have found a variety of ways to move from challenges to opportunities.

Some highlights from this school year include: Circle of Excellence Awards for the Middle School and Maple Wood. The Middle School also was recognized as a "Spotlight School" from New England League of Middle Schools. We had many high school athletes attend a summer workshop on the Life of an Athlete and have started that commitment here at Somersworth High School. For a second year in a row, our high school dropout rate is less than 1% and we continue to see a drop in office discipline referrals. We were invited to participate in a new monthly program where the Rochester Rotary Club recognizes a high school student who has overcome obstacles during their high school career and are on the path to success. This program is called the "Rising Star" award and monthly a student along with their family and teacher from the high school are recognized at the rotary luncheon. We continue as a school community to support our students through enrichment opportunities in SYC both at the Middle School and Idlehurst as well as, provide tutoring and homework help after school for students.

Our SAU fundraiser this year was the return visit from the Harlem Wizards with dollars raised going to the Somersworth Festival Association. At the SAU, our philosophy is to believe in giving back to our community and assisting in any way we can.

We continue our strong partnership with City Hall, the City Council, Mayor and City Manager Belmore. We would like to thank City Manager Belmore for his support and positive working relationship with the School Department.

It is only through the ongoing support of families, community members and businesses in the Somersworth Community that we are able to provide a quality education for our students. We are fortunate to have caring staff that are dedicated and committed to our students, families and greater community at large. On behalf of the School District, thank you for all that you do for our students.

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the City of Somersworth, we offer readers this narrative overview and analysis of the financial activities of the City of Somersworth for the fiscal year ended June 30, 2013. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net position presents information on all assets, liabilities, deferred outflows of resources, and deferred inflows of resources with the balance reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, health and welfare, culture and recreation, and education. The business-type activities include water, sewer, and solid waste activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water, sewer, and solid waste operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water, sewer, and solid waste operations, all of which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the City's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$25,108,709, presented as “net position” shown on the Statement of Net Position for the Total Primary Government. The City’s Net Position increased by \$2,282,318. The City’s Net Position for Governmental Activities was restated for fiscal year ending June 30, 2012 to reflect a restatement of a pollution remediation obligation.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$3,958,247, a change of (\$1,220,707) in comparison with the prior year. This includes activity from the Capital Projects Fund for downtown improvements and replacement of HVAC units with a balance of (\$984,100). This deficit balance is the result of a temporary timing difference in expenditures and revenue recognition. The change in the General Fund and Non-major funds is (\$236,607) in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$3,046,522, a change of (\$186,261) in comparison with the prior year. Due to City Council action, \$325,000 of the General Fund fund balance has been designated for future years’ expenditures and classified as assigned.
- Total bonds payable at the close of the current fiscal year was \$34,748,069, a change of \$(2,111,517) in comparison to the prior year. Additionally, the City has authorized and unissued debt in the amount of \$5,770,000 as of June 30, 2013.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	Governmental		Business-Type		Total	
	<u>Activities</u>		<u>Activities</u>			
	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>
Current and other Assets	\$19,900	\$19,297	\$3,779	\$2,868	\$23,679	\$22,165
Capital Assets	38,642	38,456	20,425	21,340	59,067	59,796
Total Assets	58,542	57,753	24,204	24,208	82,746	81,961
Total deferred outflow of resources	-	-	-	-	-	-
Long-term Liabilities outstanding	30,180	32,509	12,113	13,014	42,293	45,523
Other Liabilities	5,061	3,371	1,084	1,073	6,145	4,444
Total Liabilities	35,241	35,880	13,197	14,087	48,438	49,967
Total deferred inflow of resources	9,199	9,168	-	-	9,199	9,168
Net Position:						
Invested in capital assets, net	16,898	14,371	9,167	9,287	26,065	23,658
Restricted	275	255	-	-	275	255
Unrestricted (Deficit)	(3,071)	(1,921)	1,840	834	(1,231)	(1,087)
Total Net Position	\$14,102	\$12,705	\$11,007	\$10,121	\$25,109	\$22,826

CHANGES IN NET POSITION

	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>
Revenues:						
Program revenues:						
		\$				
Charges for services	\$ 2,467	2,292	\$ 5,012	\$ 4,992	\$ 7,479	\$ 7,284
Operating grants and contributions	10,802	11,482	-	-	10,802	11,482
Capital grants and contributions	109	59	60	64	169	123
General revenues:						
Taxes	22,189	21,063	-	-	22,189	21,063
Licenses and Permits	1,486	1,353	-	-	1,486	1,353
Intergovernmental	525	526	-	-	525	526
Interest	20	36	-	-	20	36
Miscellaneous	<u>266</u>	<u>530</u>	<u>64</u>	<u>59</u>	<u>330</u>	<u>589</u>
Total revenues	37,864	37,341	5,136	5,115	43,000	42,456
Expenses:						
General government	1,577	1,522	-	-	1,577	1,522
Public safety	5,566	5,400	-	-	5,566	5,400
Highways and streets	2,135	2,162	-	-	2,135	2,162
Health and welfare	248	249	-	-	248	249
Culture and recreation	418	626	-	-	418	626
School department	26,069	25,791	-	-	26,069	25,791
Interest	454	459	-	-	454	459
Other	-	-	-	-	-	-
Water operations	-	-	1,835	1,745	1,835	1,745
Sewer operations	-	-	2,062	2,117	2,062	2,117
Solid waste operations	<u>-</u>	<u>-</u>	<u>353</u>	<u>341</u>	<u>353</u>	<u>341</u>
Total expenses	<u>36,467</u>	<u>36,209</u>	<u>4,250</u>	<u>4,203</u>	<u>40,717</u>	<u>40,412</u>
Change in net position before transfers	1,397	1,132	886	912	2,283	2,044
Transfers in (out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in net position	1,397	1,132	886	912	2,283	2,044
Net position – beginning, as restated	<u>12,705</u>	<u>11,573</u>	<u>10,121</u>	<u>9,209</u>	<u>22,826</u>	<u>20,782</u>
Net position - end of the year	<u>\$14,102</u>	<u>\$12,705</u>	<u>\$11,007</u>	<u>\$10,121</u>	<u>\$25,109</u>	<u>\$22,826</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$25,108,709, a change of \$2,282,318 from the prior year as restated.

The largest portion of the City's net position, \$26,064,583 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$274,508 represents resources that are subject to external restrictions on how they may be used. The remaining balance represents unrestricted (deficit) in net position of (\$1,230,382). The deficit in net position is due to a restatement in post closure care cost to more properly reflect the estimated liability for pollution remediation obligations in accordance with GASB 49.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,396,952. Key elements of this change are as follows:

	Governmental <u>Activities</u>
General fund operating results, as disclosed in Exhibit D	\$ (74,366)
Non-major funds - accrual basis	(1,146,341)
Other GAAP accruals	<u>2,617,659</u>
Total	<u>\$1,396,952</u>

Business-Type Activities. Business-type activities for the year resulted in a change in net position of \$885,366. Key elements of this change are as follows:

Water Fund	\$491,401
Sewer Fund	391,128
Solid Waste Fund	<u>2,837</u>
Total	<u>\$885,366</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$3,958,247, a change of \$(1,220,707) in comparison with the prior year. Key elements of this change are as follows:

	Governmental <u>Funds</u>
General fund operating results, as disclosed below	\$ (74,366)
Non-major fund operating results	<u>(1,146,341)</u>
Total	<u>\$ (1,220,707)</u>

The general fund is the main operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$3,046,522 while total fund balance was \$4,172,208. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures.

The fund balance of the general fund changed by (\$74,366) during the current fiscal year. Key factors in this change are as follows:

	General <u>Fund</u>
Actual revenues in excess of budgeted amounts	\$ 20,918
Actual expenditures less than appropriated amounts	438,425
Property tax collections exceeding (less than) net tax levy	(62,113)
Use of fund balance as funding source	(596,000)
Excess of current year encumbrances over prior year	11,983
Non-budgetary Revenues and Expenses:	
Capital Reserve Funds	132,585
Landfill Trust Fund	<u>(20,164)</u>
Total	<u>(\$ 74,366)</u>

For the purposes of the Governmental Accounting Standards Board statement 54, the activity of the capital reserve funds and the landfill trust fund are included with the General Fund. However, for budgetary purposes, the capital reserve funds and the landfill trust fund are not budgeted items.

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year are \$1,840,212, a change of \$1,005,722 in comparison with the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

The original budget increased by \$361,762. During March 2013, the Somersworth City Council adopted Ordinance 11-13 providing a supplemental appropriation in the amount of \$246,000 for road improvements on a portion of High Street.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets.

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$ 59,068,028 (net of accumulated depreciation), a change of (\$727,920) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Long-term debt.

At the end of the current fiscal year, total bonded debt outstanding was \$ 34,748,069, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

G. ECONOMIC FACTORS

Fiscal year 2013 saw a continued rise in economic activity through new business starts in the City. The average unemployment rate was 5.42% which kept Somersworth in line with the average unemployment rate of 5.1% for the State of New Hampshire. Other positive economic indicators include the continued hiring at Contitech, the City's largest employer.

A significant expansion in neighboring Rochester has also resulted in an increase in interest of the few remaining commercial lots on Route 108. A recent study by PolEcon Research stated that the "Locus of economic activity in New Hampshire is shifting to the seacoast." This is evidenced in the increased development that includes an ambulatory surgical center and a major retail center that is in the design and permitting phase.

The City embarked on a two year rehabilitation and revitalization project of the downtown area during 2013. This plan is comprised of three separate projects that include the rehabilitation of the Somersworth/Berwick Bridge, replacement of the water, sewer and drainage systems along a portion of High St., Market St. and a portion of Main St. and a Transportation Enhancement grant that will result in new sidewalks, streetscape enhancements and pedestrian safety.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the City of Somersworth's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
City of Somersworth
One Government Way
Somersworth, New Hampshire 03878

CITY OF SOMERSWORTH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2013

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 13,716,756	\$ 297,787	\$ 14,014,543
Investments	1,408,016	236,382	1,644,398
Taxes receivable, net	1,188,097		1,188,097
Accounts receivable	162,766	2,580	165,346
Due from other governments	40,722	544,145	584,867
Due from other funds	366,463	258,424	624,887
Prepaid expenses	<u>32,412</u>		<u>32,412</u>
Total Assets	<u>16,915,232</u>	<u>1,339,318</u>	<u>18,254,550</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 16,915,232</u>	<u>\$ 1,339,318</u>	<u>\$ 18,254,550</u>
LIABILITIES			
Accounts payable	\$ 800,943	\$ 342,723	\$ 1,143,666
Accrued expenses	116,279		116,279
Retainage payable		52,503	52,503
Due to other funds	1,554,278	366,463	1,920,741
Bond anticipation notes		<u>791,590</u>	<u>791,590</u>
Total Liabilities	<u>2,471,500</u>	<u>1,553,279</u>	<u>4,024,779</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned property tax revenue	<u>10,271,524</u>		<u>10,271,524</u>
Total Deferred Inflows of Resources	<u>10,271,524</u>	<u>-</u>	<u>10,271,524</u>
FUND BALANCES			
Nonspendable	32,412	193,680	226,092
Restricted		325,338	325,338
Committed	761,925	21,676	783,601
Assigned	331,349	229,445	560,794
Unassigned (deficit)	<u>3,046,522</u>	<u>(984,100)</u>	<u>2,062,422</u>
Total Fund Balances (deficit)	<u>4,172,208</u>	<u>(213,961)</u>	<u>3,958,247</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 16,915,232</u>	<u>\$ 1,339,318</u>	<u>\$ 18,254,550</u>

CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2013

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Taxes	\$ 22,126,808		\$ 22,126,808
Licenses and permits	1,463,946	\$ 22,320	1,486,266
Intergovernmental	9,732,769	1,703,560	11,436,329
Charges for services	1,963,074	503,364	2,466,438
Interest and investment income	8,557	11,479	20,036
Miscellaneous	<u>334,858</u>	<u>10,041</u>	<u>344,899</u>
Total Revenues	<u>35,630,012</u>	<u>2,250,764</u>	<u>37,880,776</u>
Expenditures:			
Current operations:			
General government	1,463,255	420	1,463,675
Public safety	5,247,564	84,197	5,331,761
Highways and streets	1,914,346	17,679	1,932,025
Sanitation	325,581		325,581
Health and welfare	248,359		248,359
Culture and recreation	363,542	11,251	374,793
Conservation		250	250
Economic development	7,145		7,145
Education	22,675,528	1,327,359	24,002,887
Food service		717,836	717,836
Capital outlay	194,026	1,420,986	1,615,012
Debt service:			
Principal retirement	2,363,130		2,363,130
Interest and fiscal charges	<u>719,029</u>		<u>719,029</u>
Total Expenditures	<u>35,521,505</u>	<u>3,579,978</u>	<u>39,101,483</u>
Excess revenues over (under) expenditures	<u>108,507</u>	<u>(1,329,214)</u>	<u>(1,220,707)</u>
Other financing sources (uses):			
Transfers in	45,518	228,391	273,909
Transfers out	<u>(228,391)</u>	<u>(45,518)</u>	<u>(273,909)</u>
Total other financing sources (uses)	<u>(182,873)</u>	<u>182,873</u>	<u>-</u>
Net change in fund balances	(74,366)	(1,146,341)	(1,220,707)
Fund balances at beginning of year	<u>4,246,574</u>	<u>932,380</u>	<u>5,178,954</u>
Fund balances (deficit) at end of year	<u>\$ 4,172,208</u>	<u>\$ (213,961)</u>	<u>\$ 3,958,247</u>

CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Net Position
Proprietary Funds
June 30, 2013

	Business-type Activities			
	Water <u>Fund</u>	Sewer <u>Fund</u>	Solid Waste <u>Fund</u>	<u>Totals</u>
ASSETS				
Current Assets:				
Accounts receivable, net	\$ 417,425	\$ 471,843	\$ 9,713	\$ 898,981
Due from other governments		122,388		122,388
Due from other funds	837,444	277,072	43,830	1,158,346
Inventory	<u>110,721</u>	<u></u>	<u>19,357</u>	<u>130,078</u>
Total Current Assets	<u>1,365,590</u>	<u>871,303</u>	<u>72,900</u>	<u>2,309,793</u>
Noncurrent Assets:				
Due from other governments		1,468,649		1,468,649
Capital assets:				
Non-depreciable capital assets	144,510	356,385		500,895
Depreciable capital assets, net	<u>6,616,004</u>	<u>13,308,283</u>	<u></u>	<u>19,924,287</u>
Total Noncurrent Assets	<u>6,760,514</u>	<u>15,133,317</u>	<u>-</u>	<u>21,893,831</u>
Total Assets	<u>8,126,104</u>	<u>16,004,620</u>	<u>72,900</u>	<u>24,203,624</u>
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
LIABILITIES				
Current Liabilities:				
Accounts payable	18,235	40,177	24,376	82,788
Accrued expenses	72,903	15,325		88,228
Current portion of bonds payable	<u>345,973</u>	<u>567,163</u>	<u></u>	<u>913,136</u>
Total Current Liabilities	<u>437,111</u>	<u>622,665</u>	<u>24,376</u>	<u>1,084,152</u>
Noncurrent Liabilities:				
Bonds payable	5,319,582	6,616,950		11,936,532
Compensated absences payable	49,780	28,531		78,311
Other post-employment benefits payable	<u>65,393</u>	<u>32,473</u>	<u></u>	<u>97,866</u>
Total Noncurrent Liabilities	<u>5,434,755</u>	<u>6,677,954</u>	<u>-</u>	<u>12,112,709</u>
Total Liabilities	<u>5,871,866</u>	<u>7,300,619</u>	<u>24,376</u>	<u>13,196,861</u>
DEFERRED INFLOWS OF RESOURCES				
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET POSITION				
Net investment in capital assets	1,094,959	8,071,592		9,166,551
Unrestricted	<u>1,159,279</u>	<u>632,409</u>	<u>48,524</u>	<u>1,840,212</u>
Total Net Position	<u>\$ 2,254,238</u>	<u>\$ 8,704,001</u>	<u>\$ 48,524</u>	<u>\$ 11,006,763</u>

CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds
For the Year Ended June 30, 2013

	Business-type Activities			
	Water	Sewer	Solid Waste	
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Totals</u>
Operating revenues:				
Charges for services	\$ 2,299,123	\$ 2,356,979	\$ 355,603	\$ 5,011,705
Miscellaneous	<u>27,604</u>	<u>36,001</u>		<u>63,605</u>
Total operating revenues	<u>2,326,727</u>	<u>2,392,980</u>	<u>355,603</u>	<u>5,075,310</u>
Operating expenses:				
Personnel services	544,329	441,667		985,996
Contractual services	26,423	167,755	307,657	501,835
Repairs and maintenance	145,335	130,368		275,703
Administration	67,128	60,878	203	128,209
Materials and supplies	208,518	146,573	44,906	399,997
Utilities	162,903	216,890		379,793
Depreciation	424,111	645,438		1,069,549
Miscellaneous	<u>35,855</u>	<u>55,100</u>		<u>90,955</u>
Total operating expenses	<u>1,614,602</u>	<u>1,864,669</u>	<u>352,766</u>	<u>3,832,037</u>
Operating income	<u>712,125</u>	<u>528,311</u>	<u>2,837</u>	<u>1,243,273</u>
Non-operating (expenses):				
Interest expense	<u>(220,724)</u>	<u>(196,947)</u>		<u>(417,671)</u>
Total non-operating (expenses)	<u>(220,724)</u>	<u>(196,947)</u>	<u>-</u>	<u>(417,671)</u>
Income before capital contributions	491,401	331,364	2,837	825,602
Capital contributions		<u>59,764</u>		<u>59,764</u>
Change in net position	491,401	391,128	2,837	885,366
Total net position at beginning of year, as restated	<u>1,762,837</u>	<u>8,312,873</u>	<u>45,687</u>	<u>10,121,397</u>
Total net position at end of year	<u>\$ 2,254,238</u>	<u>\$ 8,704,001</u>	<u>\$ 48,524</u>	<u>\$ 11,006,763</u>

City of Somersworth



Service Directory

Adopt-A-Spot Program.....	692-4266
Auto Registration.....	692-9555
Betterment Assessments.....	692-9555
Birth/Marriage/Death Certificates.....	692-9511 or 692-9512
Blocked Storm Drains.....	692-4266
Building Permits and Inspections.....	692-9522
Compost Facility.....	692-4266
Council Agenda Information.....	692-9511 or 692-9512
Dog Licenses.....	692-9511 or 692-9512
Elections/Voter Registration.....	692-9511 or 692-9512
Emergency Welfare Assistance.....	692-9509
Historical Reference Questions.....	692-4587
Library Information.....	692-4587
Marriage Licenses.....	692-9511 or 692-9512
Museum Pass Reservations.....	692-4587
Pay Per Bags/Bulky Waste Stickers.....	692-9511 or 692-9512
Police.....	692-3131
Road Repairs.....	692-4266
Property Maintenance Inspections.....	692-9521
Property Taxes.....	692-9555
Recycling Info.....	692-4266
Service Agency Referrals.....	692-9509
Sewer Backups.....	692-4266
Snow Ban Info.....	692-9131
Street Light Problems.....	692-4266
Traffic Light Problems.....	692-4266
Trash Info.....	692-4266
Water Main Breaks.....	692-9523
Water/Sewer Bills.....	692-9523
Water/Sewer Payments.....	692-9555