

**Public Notice  
CITY OF SOMERSWORTH, NH**

Pursuant to the Somersworth City Charter, The City Council has scheduled a public hearing on the Fiscal Year 2013/2014 budget for the City of Somersworth on Monday **April 22, 2013 at 7:00 PM** in City Council Chambers, City Hall, One Government Way, Somersworth, NH.

*The proposed expenditures of the various funds are:*

<b>Expenditures by Department and Activity: GENERAL FUND</b>	<b>FY11-12 Actual Expenses</b>	<b>FY12-13 Budget</b>	<b>FY13-14 Proposed</b>
MAYOR-COUNCIL	23,343	24,125	24,125
CIVIC PROMOTIONS	5,536	6,500	6,500
COMMUNITY SUPPORT	82,359	90,686	89,186
CITY MANAGER	179,652	182,144	286,038
ADMINISTRATION	108,667	110,464	121,286
FINANCE DEPARTMENT	289,853	294,149	302,340
CITY CLERK	146,200	150,099	154,537
ELECTIONS	10,201	17,925	11,675
TAX COLLECTOR	182,768	186,230	191,990
HUMAN SERVICES	165,801	206,240	208,900
LIBRARY	240,177	241,823	246,376
PLANNING	211,970	286,665	304,912
ECONOMIC DEVELOPMENT	4,100	5,250	7,505
CODE ENFORCEMENT	134,017	138,863	142,332
ASSESSING	110,193	114,675	118,877
RECREATION	139,588	159,170	170,713
CITY HALL	121,453	122,896	125,837
POLICE ADMIN	360,301	366,289	381,180
PATROL	1,764,518	1,889,402	1,992,879
INVESTIGATIONS	385,614	405,331	431,298
POLICE SUPPORT	312,437	362,304	392,772
TRAFFIC	48,285	46,376	51,590
PROSECUTION	117,531	117,707	123,989
FIRE ADMIN	142,571	187,681	182,343
FIREFIGHTING	1,658,167	1,733,256	1,845,150
PUBLIC WORKS ADMIN	1,052,159	1,117,780	1,141,371
STREET MAINTENANCE	276,785	274,044	310,910
SNOW REMOVAL	70,399	134,300	134,900
STREET LIGHTING	147,190	150,750	140,100
EQUIPMENT MAINTENANCE	72,025	58,332	64,683
CITY ENGINEER	24,016	53,110	53,110
BUILDINGS AND GROUNDS	31,234	35,700	35,700
CEMETERY	3,785	8,868	8,868
SOLID WASTE COLLECTION	132,540	146,388	153,660
TRANSFER TO DEBT SERVICE	919,710	887,098	897,508
CAPITAL LEASES	195,569	226,551	227,157
TRANSFER TO OTHER CAPITAL FUNDS	142,152	225,152	162,152
CONTINGENCY	0	80,000	80,000
CAPITAL OUTLAY	56,714	248,600	267,263
<b>Subtotal City</b>	<b>10,069,580</b>	<b>11,092,923</b>	<b>11,591,712</b>
INTERGOVT ASSESSMENTS/County	2,207,896	2,230,657	2,285,590
SCHOOL EDUCATIONAL EXPENSES	21,943,452	22,443,644	23,466,863
SCHOOL CAPITAL/CIP	0	497,843	50,000
SCHOOL FOOD SERVICE DEFICIT	121,949	0	0
SCHOOL DEBT SERVICE	1,991,688	1,968,513	1,965,369
<b>TOTAL GENERAL FUND</b>	<b>36,334,565</b>	<b>38,233,580</b>	<b>39,359,534</b>
<b>ENTERPRISE FUNDS</b>			
SOLID WASTE DISPOSAL	338,329	369,600	378,100
WATER DEPT	1,726,362	1,977,806	2,049,647
WASTEWATER DEPT	1,744,601	2,059,068	2,312,743
<b>TOTAL ENTERPRISE FUNDS</b>	<b>3,809,292</b>	<b>4,406,474</b>	<b>4,740,490</b>
<b>TOTAL ALL APPROPRIATIONS</b>	<b>40,143,857</b>	<b>42,640,054</b>	<b>44,100,024</b>

Copies of the FY 2013-2014 Proposed Budget are available online at [www.somersworth.com](http://www.somersworth.com), or in the Office of the City Clerk, the Finance Office, and the Public Library during regular business hours.

Robert M Belmore  
City Manager