

CITY COUNCIL BUDGET WORKSHOP – 4/05/14

AGENDA

1. **Community Support** (page C-8) – Presentations/Q&A, not to exceed five minutes each:
 - a. Festival Association
 - b. COAST Bus Service
 - c. Big Brothers Big Sisters
 - d. Community Food Pantry
 - e. Sexual Assault Support Services
 - f. Youth Safe Haven
 - g. Cornerstone VNA
 - h. Aids Response
 - i. Community Action Program
 - j. Homemakers
 - k. Somersworth Youth Connection
 - l. CASA
 - m. Seeds of Faith
 - n. Cross Roads House
 - o. Child and Family Services

2. **Review City Departments**
 - a. Elected Leadership
 - b. City Management
 - c. Finance and Administration
 - d. Development Services
 - e. Public Safety (Police & Fire)
 - f. Public Works

3. **Other Expenses (Debt Service, Capital Leases, etc)**

4. **Enterprise Funds**
 - a. Wastewater
 - b. Water
 - c. Solid Waste