

MINUTES OF BUDGET PRESENTATION
FY 2018-2019 BUDGET
APRIL 2, 2018 – 5:30 P.M.

In attendance were Councilors Pepin, Vincent, Dumont, McCallion, Messier, Cameron and Levasseur.

Mayor Hilliard opened the presentation at 5:30p.m by welcoming City Manager Robert Belmore to the podium to present the proposed FY 2018-2019 budget.

Interim Superintendent Lori Lane and School Board Chair Don Austin presented the FY 2018-2019 Budget for the Somersworth School Department.

The presentation is attached.

After the presentation, councilors had the following questions:

Councilor Vincent asked about the reduction of \$15,000 in asphalt repairs in the school budget, and if that is being rolled into city repairs.
Lane responded by saying that this is in discussion.

The presentation concluded at 6:04pm.

Trish Harris, City Clerk

Dana S. Hilliard, Mayor